

Calculation of indicative Band D council taxes for 2003/04

	Alternative Notional Amount for 2003/04 as set out in the draft Limitation of Council Tax and Precepts (Alternative Notional Amounts) Report (England) 2004/05	Indicative formula grant for 2003/04	Community charge items from 2002/03	Collection Fund surplus (-)/ deficit (+) from 2002/03	Indicative council tax requirement for 2003/04	Tax-setting taxbase for 2003/04	Indicative Band D council tax for 2003/04
	£ thousand	£ thousand	£ thousand	£ thousand	£ thousand		£
Combined shire fire authorities							
Avon Fire Authority	38,315	23,922	..	..	14,393	342,515	42.02
Bedfordshire Fire Authority	21,055	9,845	..	..	11,210	192,989	58.09
Berkshire Fire Authority	26,949	13,786	..	..	13,163	309,144	42.58
Buckinghamshire Fire Authority	21,506	10,157	..	..	11,349	275,628	41.17
Cambridgeshire Fire Authority	21,362	11,568	..	..	9,794	247,427	39.58
Cheshire Fire Authority	33,589	15,322	..	..	18,267	355,487	51.39
Cleveland Fire Authority	28,634	20,953	..	..	7,681	162,559	47.25
Derbyshire Fire Authority	30,934	16,706	..	..	14,228	312,049	45.60
Devon Fire Authority	41,282	21,249	..	..	20,033	385,727	51.94
Dorset Fire Authority	22,587	11,454	..	..	11,133	273,953	40.64
Durham Fire Authority	24,125	13,111	..	..	11,014	177,728	61.97
East Sussex Fire Authority	29,876	13,566	..	..	16,310	284,158	57.40
Essex Fire Authority	57,767	28,187	..	..	29,580	607,836	48.67
Hampshire Fire Authority	53,658	26,178	..	..	27,480	595,345	46.16
Hereford and Worcester Fire Authority	22,444	10,129	..	..	12,315	264,618	46.54
Humberside Fire Authority	38,821	23,523	..	..	15,298	271,274	56.39
Kent Fire Authority	57,345	26,802	..	..	30,543	588,735	51.88
Lancashire Fire Authority	53,481	32,396	..	..	21,085	451,761	46.67
Leicestershire Fire Authority	26,400	15,593	..	..	10,807	296,083	36.50
North Yorkshire Fire Authority	26,265	12,238	..	..	14,027	279,322	50.22
Nottinghamshire Fire Authority	35,798	20,095	..	..	15,703	314,433	49.94
Shropshire Fire Authority	15,745	6,702	..	..	9,043	149,893	60.33
Staffordshire Fire Authority	31,770	16,373	15,397	340,439	45.23
Wiltshire Fire Authority	18,584	8,485	10,099	229,618	43.98

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Indicative formula grant for 2003/04

Community charge items from 2002/03

Collection Fund surplus (-)/ deficit (+) from 2002/03

Indicative council tax requirement for 2003/04

Tax-setting taxbase for 2003/04

Indicative Band D council tax for 2003/04

£ thousand £ thousand £ thousand £ thousand £ thousand £

Shire counties

Bedfordshire	343,288	217,489	0	-749	125,050	139,961	893.46
Buckinghamshire	406,126	241,608	0	-491	164,027	201,969	812.14
Cambridgeshire	429,533	278,920	0	-129	150,484	197,884	760.46
Cheshire	571,573	354,705	0	16	216,884	254,428	852.44
Derbyshire	628,843	414,866	0	-692	213,285	244,811	871.22
Devon	589,450	358,830	0	-1,316	229,304	267,380	857.60
Dorset	317,033	174,513	0	-1,560	140,960	160,690	877.22
Durham	446,022	322,277	0	-470	123,275	145,840	845.27
East Sussex	438,903	266,994	0	-788	171,121	195,274	876.31
Essex	1,168,017	738,666	0	-3,209	426,142	500,641	851.19
Hampshire	991,205	607,104	0	-2,915	381,186	475,062	802.39
Kent	1,198,889	789,444	0	-3,322	406,123	505,275	803.77
Lancashire	1,017,592	685,585	0	-1,098	330,909	368,745	897.39
Leicestershire	479,956	307,153	0	-1,187	171,616	210,611	814.85
North Yorkshire	468,672	299,991	0	-1,044	167,637	216,959	772.67
Nottinghamshire	656,956	424,289	0	-2,434	230,233	242,946	947.67
Shropshire	237,166	154,126	0	-692	82,348	101,826	808.72
Staffordshire	653,068	439,612	0	-1,741	211,715	273,268	774.75
Wiltshire	349,939	216,495	0	73	133,517	166,146	803.61
Worcestershire	421,431	265,190	0	-1,298	154,943	199,080	778.30

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Unitary authorities

Bath & North East Somerset UA	151,648	94,693	0	-486	56,469	62,661	901.18
Blackburn with Darwen UA	169,431	129,475	0	-253	39,703	38,501	1,031.23
Blackpool UA	158,906	116,831	0	25	42,100	44,515	945.74
Bournemouth UA	156,524	100,696	0	0	55,828	58,871	948.31
Bracknell Forest UA	93,403	61,574	0	51	31,880	41,400	770.05
Brighton & Hove UA	261,692	179,028	0	-767	81,897	88,884	921.39
Bristol UA	389,937	267,296	0	461	123,102	120,730	1,019.65
Darlington UA	99,790	71,953	0	-260	27,577	31,888	864.81
Derby UA	237,253	179,561	-2	224	57,914	67,238	861.32
East Riding of Yorkshire UA	297,482	194,480	0	-1,000	102,002	111,228	917.05
Halton UA	140,696	108,455	-350	-250	31,641	36,254	872.76
Hartlepool UA	108,994	80,960	-103	-147	27,784	26,493	1,048.71
Herefordshire UA	162,149	104,020	-1	-399	57,729	65,538	880.84
Kingston-upon-Hull UA	286,834	227,688	-114	-1,386	57,646	66,367	868.60
Leicester UA	334,900	268,315	-9	-1,126	65,450	72,413	903.84
Luton UA	206,239	161,776	0	124	44,587	53,028	840.83
Medway UA	254,057	189,346	0	0	64,711	83,460	775.35
Middlesbrough UA	160,742	124,560	-8	-168	36,006	39,006	923.10
Milton Keynes UA	215,135	153,300	0	-501	61,334	73,659	832.68

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Unitary authorities (continued)

North East Lincolnshire UA	175,242	129,290	0	0	45,952	46,021	998.51
North Lincolnshire UA	159,434	112,145	38	-883	46,444	47,658	974.52
North Somerset UA	171,652	107,129	0	37	64,560	71,958	897.19
Nottingham UA	310,849	240,354	-120	215	70,590	71,487	987.44
Peterborough UA	174,280	130,020	0	-206	44,054	49,543	889.20
Plymouth UA	251,202	185,999	-96	-449	64,658	72,368	893.47
Poole UA	121,848	72,328	0	0	49,520	54,392	910.43
Portsmouth UA	196,649	147,381	-49	0	49,219	57,546	855.29
Reading UA	140,390	90,274	0	-502	49,614	49,131	1,009.83
Redcar & Cleveland UA	157,516	117,450	0	-212	39,854	41,509	960.12
Rutland UA	33,073	18,687	0	-390	13,996	13,059	1,071.73
Slough UA	136,881	104,926	0	-100	31,855	38,110	835.87
South Gloucestershire UA	220,863	140,538	-11	-412	79,902	87,166	916.66
Southampton UA	226,720	167,122	0	-299	59,299	62,736	945.21
Southend-on-Sea UA	174,959	127,091	0	-532	47,336	58,865	804.15
Stockton-on-Tees UA	192,517	140,628	-56	-643	51,190	55,551	921.49
Stoke-on-Trent UA	250,398	192,600	-50	0	57,748	67,171	859.71
Swindon UA	175,685	120,401	-9	399	55,674	63,472	877.14
Telford & Wrekin UA	158,251	117,783	-5	-850	39,613	48,067	824.11
Thurrock UA	151,226	109,123	0	0	42,103	48,330	871.16
Torbay UA	130,209	87,599	0	-829	41,781	45,979	908.69
Warrington UA	181,912	127,430	0	0	54,482	64,805	840.71
West Berkshire UA	139,123	84,633	0	-339	54,151	57,134	947.79
Windsor & Maidenhead UA	119,409	69,033	0	-184	50,192	61,806	812.10
Wokingham UA	129,548	71,232	-1	185	58,500	61,564	950.23
York UA	147,817	97,514	-5	-1,522	48,776	62,363	782.12