

Capping : Data summary

	2005-06 Own Band D council tax (excluding parish precepts)	2005-06 budget requirement (excluding parish precepts)	2006-07 Own Band D council tax (excluding parish precepts)	2006-07 budget requirement (excluding parish precepts)	% increase in Own Band D council tax 2005-06 to 2006-07 (excl. parish precepts)	% increase in budget requirement 2005-06 to 2006-07 (excluding parish precepts)
	(£) (1)	(£) (2)	(£) (3)	(£) (4)	(5)	(6)
Inner London Boroughs						
Camden	978.06	221,650,000	996.85	234,683,000	1.9%	5.9%
Greenwich	925.21	211,997,000	933.95	219,941,000	0.9%	3.7%
Hackney	998.45	260,843,000	998.45	268,584,041	0.0%	3.0%
Hammersmith & Fulham	903.42	167,960,000	916.97	176,558,000	1.5%	5.1%
Islington	902.13	208,743,000	901.99	216,633,293	0.0%	3.8%
Kensington & Chelsea	737.64	158,311,000	738.47	164,870,889	0.1%	4.1%
Lambeth	841.34	265,096,000	841.34	276,527,720	0.0%	4.3%
Lewisham	944.10	233,214,000	967.70	243,753,000	2.5%	4.5%
Southwark	844.14	273,661,000	844.14	284,076,956	0.0%	3.8%
Tower Hamlets	797.28	255,533,000	797.28	267,894,000	0.0%	4.8%
Wandsworth	359.63	171,585,000	359.63	177,781,000	0.0%	3.6%
Westminster	363.54	197,692,000	370.39	207,018,627	1.9%	4.7%
Outer London Boroughs						
Barking & Dagenham	898.74	123,003,000	930.15	129,235,571	3.5%	5.1%
Barnet	991.27	208,178,000	1,010.82	215,725,595	2.0%	3.6%
Bexley	988.75	137,043,000	1,027.00	143,092,795	3.9%	4.4%
Brent	929.52	225,463,000	950.13	235,513,000	2.2%	4.5%
Bromley	838.34	162,434,000	871.67	171,364,000	4.0%	5.5%
Croydon	970.25	218,961,000	1,013.33	230,109,000	4.4%	5.1%
Ealing	996.00	234,184,000	1,020.81	243,942,000	2.5%	4.2%
Enfield	974.25	197,143,000	998.55	206,261,000	2.5%	4.6%
Haringey	1,068.26	213,453,000	1,094.98	221,916,000	2.5%	4.0%
Harrow	1,041.28	142,614,000	1,067.19	148,585,375	2.5%	4.2%
Havering	1,073.38	137,603,000	1,091.39	142,913,319	1.7%	3.9%
Hillingdon	1,012.11	164,494,000	1,041.46	172,031,000	2.9%	4.6%
Hounslow	1,066.00	165,013,000	1,090.65	172,031,500	2.3%	4.3%
Kingston-upon-Thames	1,120.72	98,866,000	1,160.76	103,320,000	3.6%	4.5%
Merton	992.48	127,843,000	1,017.26	133,493,069	2.5%	4.4%
Newham	857.29	238,870,000	873.91	248,190,000	1.9%	3.9%
Redbridge	942.68	159,436,000	978.74	167,988,445	3.8%	5.4%
Richmond-upon-Thames	1,131.30	119,706,000	1,131.30	122,334,300	0.0%	2.2%
Sutton	983.87	115,610,000	1,022.24	121,993,000	3.9%	5.5%
Waltham Forest	1,049.99	180,803,000	1,076.25	189,262,800	2.5%	4.7%
Common Council of the City of London	706.33	104,240,000	741.65	106,769,784	5.0%	2.4%
Greater London Authority	254.62	2,774,226,000	288.61	2,939,700,000	13.3%	6.0%
<p>Source: Source for Greater London Authority:</p> <p>(1) BR1 05-06: Line 9 x 1000, less line 2 divided by line 10 (1) BR3 05-06: Line 10</p> <p>(2) BR1 05-06: Line 1 (2) BR3 05-06: Line 1</p> <p>(3) BR1 06-07: Line 15 (3) BR3 06-07: Line 15</p> <p>(4) BR1 06-07: Line 1 (4) BR3 06-07: Line 6</p> <p>Where relevant, the increase in the budget requirement between 2005/06 and 2006/07 is calculated using the alternative notional amounts given in the "The Limitation of Council Tax and Precepts (Alternative Notional Amounts) Report (England) 2006/07", which was approved by the House of Commons on 6 February 2006.</p>						

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Metropolitan district councils						
GREATER MANCHESTER						
Bolton	1,061.77	184,668,000	1,114.00	195,146,000	4.9%	5.7%
Bury	1,022.13	112,817,000	1,071.49	120,080,000	4.8%	6.4%
Manchester	1,016.78	394,497,000	1,042.20	415,760,000	2.5%	5.4%
Oldham	1,192.19	166,558,000	1,251.21	176,065,977	5.0%	5.7%
Rochdale	1,060.40	149,045,000	1,109.38	157,675,070	4.6%	5.8%
Salford	1,178.40	177,975,000	1,213.76	189,190,000	3.0%	6.3%
Stockport	1,101.80	173,886,000	1,156.78	183,388,941	5.0%	5.5%
Tameside	1,029.18	148,299,000	1,057.30	155,689,000	2.7%	5.0%
Trafford	895.78	126,804,000	940.44	135,345,435	5.0%	6.7%
Wigan	1,041.39	198,284,000	1,074.69	210,075,048	3.2%	5.9%
MERSEYSIDE						
Knowsley	1,004.98	143,437,000	1,045.19	150,135,117	4.0%	4.7%
Liverpool	1,112.48	416,146,000	1,151.31	437,209,000	3.5%	5.1%
St Helens	1,036.45	125,286,000	1,062.36	131,744,650	2.5%	5.2%
Sefton	1,066.61	198,954,000	1,109.21	209,993,564	4.0%	5.5%
Wirral	1,052.40	233,285,000	1,099.32	247,554,000	4.5%	6.1%
SOUTH YORKSHIRE						
Barnsley	1,000.25	150,378,000	1,049.27	160,974,121	4.9%	7.0%
Doncaster	929.47	191,954,000	954.57	201,116,000	2.7%	4.8%
Rotherham	1,019.88	168,361,000	1,069.92	179,143,083	4.9%	6.4%
Sheffield	1,114.50	397,120,000	1,165.77	419,052,723	4.6%	5.5%
TYNE AND WEAR						
Gateshead	1,224.06	160,598,000	1,278.83	169,217,000	4.5%	5.4%
Newcastle-upon-Tyne	1,191.90	230,220,000	1,216.33	240,596,000	2.0%	4.5%
North Tyneside	1,124.15	142,841,000	1,179.32	151,802,114	4.9%	6.3%
South Tyneside	1,106.40	123,542,000	1,148.10	130,392,751	3.8%	5.5%
Sunderland	1,017.89	212,846,000	1,064.71	224,495,319	4.6%	5.5%
WEST MIDLANDS						
Birmingham	1,013.64	819,487,000	1,032.90	858,202,296	1.9%	4.7%
Coventry	1,133.16	221,887,000	1,172.82	233,732,380	3.5%	5.3%
Dudley	939.26	186,028,000	962.53	195,215,000	2.5%	4.9%
Sandwell	1,050.01	227,951,000	1,079.40	239,531,000	2.8%	5.1%
Solihull	957.16	118,406,000	999.68	125,280,000	4.4%	5.8%
Walsall	1,156.94	194,575,000	1,200.17	203,978,539	3.7%	4.8%
Wolverhampton	1,101.63	196,202,000	1,155.55	207,097,453	4.9%	5.6%
WEST YORKSHIRE						
Bradford	950.39	344,157,000	988.33	368,663,887	4.0%	7.1%
Calderdale	1,080.55	130,726,000	1,133.54	139,014,376	4.9%	6.3%
Kirklees	1,036.13	247,279,000	1,087.93	263,478,507	5.0%	6.6%
Leeds	929.74	460,740,000	971.99	486,492,000	4.5%	5.6%
Wakefield	921.01	201,264,000	953.26	211,795,420	3.5%	5.2%

Source:

(1) BR1 05-06: Line 9 x 1000, less line 2 divided by line 10

(2) BR1 05-06: Line 1

(3) BR1 06-07: Line 15

(4) BR1 06-07: Line 1

Where relevant, the increase in the budget requirement between 2005/06 and 2006/07 is calculated using the alternative notional amounts given in the "The Limitation of Council Tax and Precepts (Alternative Notional Amounts) Report (England) 2006/07", which was approved by the House of Commons on 6 February 2006.

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	(£) (1)	(£) (2)	(£) (3)	(£) (4)	(5)	(6)
Unitary authorities						
Bath & North East Somerset	989.43	92,704,000	1,038.41	97,409,300	5.0%	5.1%
Blackburn with Darwen	1,112.86	100,892,000	1,151.79	106,142,200	3.5%	5.2%
Blackpool	1,079.23	108,759,000	1,127.02	116,012,000	4.4%	6.7%
Bournemouth	1,049.34	111,814,000	1,085.46	115,518,000	3.4%	3.3%
Bracknell Forest	875.70	58,096,000	919.44	61,546,451	5.0%	5.9%
Brighton & Hove	1,041.12	187,822,000	1,092.14	199,540,000	4.9%	6.2%
Bristol	1,116.20	267,921,000	1,171.00	287,320,185	4.9%	7.2%
Darlington	977.50	61,337,000	1,020.36	65,688,781	4.4%	7.1%
Derby	943.99	147,481,000	966.66	155,546,000	2.4%	5.5%
East Riding of Yorkshire	1,009.68	188,378,000	1,058.86	202,252,305	4.9%	7.4%
Halton	961.05	85,907,000	1,004.28	91,770,792	4.5%	6.8%
Hartlepool	1,165.35	71,150,000	1,222.46	75,507,874	4.9%	6.1%
Herefordshire	996.94	110,927,000	1,043.80	118,285,000	4.7%	6.6%
Isle of Wight Council	1,120.38	103,567,000	1,155.28	110,235,083	3.1%	6.4%
Kingston-upon-Hull	943.06	180,644,000	986.25	191,801,641	4.6%	6.2%
Leicester	1,007.31	220,419,000	1,033.91	231,250,000	2.6%	4.9%
Luton	940.71	119,051,000	987.18	125,406,003	4.9%	5.3%
Medway	899.73	139,253,000	949.23	148,483,000	5.5%	6.6%
Middlesbrough	1,034.69	106,806,000	1,083.19	114,449,300	4.7%	7.2%
Milton Keynes	935.08	137,440,000	981.37	145,214,826	5.0%	5.7%
North East Lincolnshire	1,113.41	104,317,000	1,143.44	112,131,000	2.7%	7.5%
North Lincolnshire	1,075.26	98,966,000	1,125.80	104,884,365	4.7%	6.0%
North Somerset	999.79	109,476,000	1,048.80	119,190,818	4.9%	8.9%
Nottingham	1,131.28	213,141,000	1,181.56	226,089,443	4.4%	6.1%
Peterborough	972.14	109,150,000	1,014.31	114,942,998	4.3%	5.3%
Plymouth	998.37	158,882,000	1,048.01	169,659,701	5.0%	6.8%
Poole	998.93	77,523,000	1,034.05	81,436,362	3.5%	5.0%
Portsmouth	953.73	129,972,000	1,001.88	133,687,054	5.0%	2.9%
Reading	1,097.67	102,799,000	1,149.80	108,282,000	4.7%	5.3%
Redcar & Cleveland	1,067.51	99,898,000	1,117.69	105,019,000	4.7%	5.1%
Rutland	1,209.93	21,982,000	1,267.41	23,119,500	4.8%	5.2%
Slough	929.33	83,752,000	975.70	88,827,018	5.0%	6.1%
South Gloucestershire	1,015.27	136,117,000	1,065.94	144,447,000	5.0%	6.1%
Southampton	1,057.34	152,488,000	1,098.52	157,155,500	3.9%	3.1%
Southend-on-Sea	903.60	105,045,000	948.32	110,439,000	4.9%	5.1%
Stockton-on-Tees	1,012.00	119,250,000	1,057.53	125,786,526	4.5%	5.5%
Stoke-on-Trent	946.17	159,061,000	992.52	171,238,000	4.9%	7.7%
Swindon	969.62	104,561,000	1,016.17	112,666,000	4.8%	7.8%
Telford & Wrekin	934.37	96,791,000	980.08	102,841,000	4.9%	6.3%
Thurrock	937.08	92,569,000	974.25	98,409,846	4.0%	6.3%
Torbay	1,033.87	89,443,000	1,083.99	96,418,000	4.8%	7.8%
Warrington	925.10	104,762,000	970.92	111,537,570	5.0%	6.5%
West Berkshire	1,063.45	85,869,000	1,094.28	90,137,681	2.9%	5.0%
Windsor & Maidenhead	926.17	71,962,000	957.59	76,333,559	3.4%	6.1%
Wokingham	1,006.60	77,693,000	1,036.23	81,689,040	2.9%	5.1%
York	890.81	91,859,000	939.77	97,769,000	5.5%	6.4%
Isles of Scilly	814.04	2,566,000	853.99	2,757,870	4.9%	7.5%

Source:

(1) BR1 05-06: Line 9 x 1000, less line 2 divided by line 10

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	(£) (1)	(£) (2)	(£) (3)	(£) (4)	(5)	(6)
County councils						
Bedfordshire	989.18	199,996,000	1,037.41	210,728,915	4.9%	5.4%
Buckinghamshire	889.46	228,309,000	933.04	241,122,400	4.9%	5.6%
Cambridgeshire	845.82	262,131,000	888.12	276,825,798	5.0%	5.6%
Cheshire	911.62	317,238,000	956.65	336,704,000	4.9%	6.1%
Cornwall	879.74	280,028,000	923.73	297,109,450	5.0%	6.1%
Cumbria	971.16	269,201,000	1,019.43	284,402,000	5.0%	5.6%
Derbyshire	917.05	351,350,000	958.32	371,763,000	4.5%	5.8%
Devon	931.86	372,235,000	977.49	394,424,157	4.9%	6.0%
Dorset	952.92	186,668,000	999.99	199,897,800	4.9%	7.1%
Durham	924.84	266,843,000	967.41	280,834,156	4.6%	5.2%
East Sussex	958.95	267,579,000	1,004.10	283,025,000	4.7%	5.8%
Essex	917.73	663,203,000	960.39	696,147,985	4.6%	5.0%
Gloucestershire	923.00	284,734,000	955.23	299,436,000	3.5%	5.2%
Hampshire	869.40	534,139,000	910.62	568,360,000	4.7%	6.4%
Hertfordshire	938.47	542,436,000	984.95	575,659,447	5.0%	6.1%
Kent	877.05	671,227,000	918.72	709,957,071	4.8%	5.8%
Lancashire	950.29	567,399,000	996.85	601,883,000	4.9%	6.1%
Leicestershire	890.40	266,701,000	930.47	281,031,395	4.5%	5.4%
Lincolnshire	899.82	328,750,000	944.73	351,097,863	5.0%	6.8%
Norfolk	956.70	430,806,000	1,004.40	456,734,297	5.0%	6.0%
North Yorkshire	857.45	262,091,000	899.47	280,103,000	4.9%	6.9%
Northamptonshire	856.98	309,691,000	882.68	322,484,000	3.0%	4.1%
Northumberland	1,072.00	191,418,000	1,091.30	197,331,365	1.8%	3.1%
Nottinghamshire	1,032.88	377,097,000	1,081.43	398,035,586	4.7%	5.6%
Oxfordshire	966.46	315,541,000	1,008.75	332,873,821	4.4%	5.5%
Shropshire	890.03	144,260,000	931.86	152,943,496	4.7%	6.0%
Somerset	939.05	256,800,000	986.00	273,007,000	5.0%	6.3%
Staffordshire	860.27	351,937,000	902.85	372,155,000	4.9%	5.7%
Suffolk	947.97	351,447,000	990.63	371,130,201	4.5%	5.6%
Surrey	920.70	535,768,000	966.69	569,824,210	5.0%	6.4%
Warwickshire	949.50	252,761,000	996.28	267,375,010	4.9%	5.8%
West Sussex	954.18	376,455,000	1,001.34	399,206,000	4.9%	6.0%
Wiltshire	885.42	207,145,000	929.25	219,791,000	5.0%	6.1%
Worcestershire	857.03	239,802,000	899.37	254,965,000	4.9%	6.3%

Source:

(1) BR2 05-06: Line 9

(2) BR2 05-06: Line 1

(3) BR2 06-07: Line 8

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	(£) (1)	(£) (2)	(£) (3)	(£) (4)	(5)	(6)
NON-METROPOLITAN DISTRICTS						
BEDFORDSHIRE						
Bedford	133.89	19,103,400	140.18	20,966,600	4.7%	9.8%
Mid Bedfordshire	95.15	11,193,000	99.84	12,222,723	4.9%	9.2%
South Bedfordshire	143.07	13,364,045	149.52	14,537,401	4.5%	8.8%
BUCKINGHAMSHIRE						
Aylesbury Vale	123.57	18,363,000	129.86	19,496,536	5.1%	6.2%
Chiltern	135.21	9,240,800	139.95	9,863,296	3.5%	6.7%
South Bucks	118.16	6,221,730	123.90	6,708,560	4.9%	7.8%
Wycombe	117.52	16,542,700	120.22	17,679,500	2.3%	6.9%
CAMBRIDGESHIRE						
Cambridge	136.90	16,021,300	142.40	17,196,510	4.0%	7.3%
East Cambridgeshire	115.47	8,404,351	118.35	9,299,173	2.5%	10.6%
Fenland	203.16	12,930,860	209.25	14,311,220	3.0%	10.7%
Huntingdonshire	99.72	15,160,000	104.69	16,778,243	5.0%	10.7%
South Cambridgeshire	92.93	11,350,000	97.48	12,486,600	4.9%	10.0%
CHESHIRE						
Chester	156.48	15,561,400	164.07	17,067,700	4.9%	9.7%
Congleton	147.87	9,493,000	155.27	10,469,288	5.0%	10.3%
Crewe & Nantwich	139.16	13,621,019	142.93	14,863,388	2.7%	9.1%
Ellesmere Port & Neston	161.88	10,309,630	168.16	11,311,500	3.9%	9.7%
Macclesfield	146.10	16,341,025	151.48	17,751,870	3.7%	8.6%
Vale Royal	136.78	13,648,156	142.54	15,157,458	4.2%	11.1%
CORNWALL						
Caradon	155.37	10,062,570	163.15	11,139,950	5.0%	10.7%
Carrick	135.51	10,783,020	140.81	11,979,790	3.9%	11.1%
Kerrier	172.03	12,907,255	177.95	14,547,248	3.4%	12.7%
North Cornwall	140.69	11,017,560	147.00	12,041,873	4.5%	9.3%
Penwith	125.16	8,151,476	128.38	8,979,255	2.6%	10.2%
Restormel	139.28	12,145,139	145.56	13,465,446	4.5%	10.9%
CUMBRIA						
Allerdale	122.95	12,355,430	127.24	13,950,500	3.5%	12.9%
Barrow-in-Furness	183.00	11,109,000	189.40	12,459,000	3.5%	12.2%
Carlisle	165.26	14,092,881	171.03	15,657,344	3.5%	11.1%
Copeland	154.52	9,347,332	158.37	10,341,858	2.5%	10.6%
Eden	139.60	6,626,416	146.60	7,206,263	5.0%	8.8%
South Lakeland	148.35	12,633,300	154.97	13,623,241	4.5%	7.8%
DERBYSHIRE						
Amber Valley	135.23	13,123,600	138.88	14,526,900	2.7%	10.7%
Bolsover	139.27	9,083,745	143.23	10,443,836	2.8%	15.0%
Chesterfield	116.23	11,671,232	120.75	13,335,471	3.9%	14.3%
Derbyshire Dales	155.55	8,648,991	163.22	9,386,452	4.9%	8.5%
Erewash	144.82	12,576,036	151.91	14,071,249	4.9%	11.9%
High Peak	152.50	10,688,100	157.72	11,660,810	3.4%	9.1%
North East Derbyshire	143.23	10,718,309	149.58	12,111,675	4.4%	13.0%
South Derbyshire	132.19	9,362,800	137.32	10,489,599	3.9%	12.0%
DEVON						
East Devon	107.08	12,565,850	109.45	13,616,670	2.2%	8.4%
Exeter	104.31	13,237,500	106.93	14,904,658	2.5%	12.6%
Mid Devon	154.05	9,098,980	160.23	9,914,470	4.0%	9.0%
North Devon	140.79	11,006,692	147.10	12,283,132	4.5%	11.6%
South Hams	114.86	8,856,901	120.36	9,709,657	4.8%	9.6%
Teignbridge	128.92	13,963,000	132.07	15,369,000	2.4%	10.1%
Torridge	122.06	7,452,480	128.13	8,420,690	5.0%	13.0%
West Devon	158.15	6,576,676	165.89	7,286,998	4.9%	10.8%
DORSET						
Christchurch	141.92	5,195,230	148.80	5,780,310	4.8%	11.3%
East Dorset	154.35	8,991,508	162.00	9,714,200	5.0%	8.0%
North Dorset	83.84	5,912,000	88.00	6,420,515	5.0%	8.6%
Purbeck	132.50	5,386,676	138.60	5,860,707	4.6%	8.8%
West Dorset	110.69	11,475,776	113.40	12,623,800	2.4%	10.0%
Weymouth & Portland	222.13	9,519,330	230.90	10,650,407	3.9%	11.9%

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NON-METROPOLITAN DISTRICTS (continued)						
DURHAM						
Chester-le-Street	160.19	6,910,017	168.00	7,815,767	4.9%	13.1%
Derwentside	247.01	13,631,510	246.98	15,222,604	0.0%	11.7%
Durham City	177.46	11,446,360	181.53	12,742,563	2.3%	11.3%
Easington	164.89	14,211,958	168.93	16,113,120	2.5%	13.4%
Sedgefield	175.58	12,410,000	180.87	14,075,448	3.0%	13.4%
Teesdale	186.18	3,774,160	191.50	4,085,650	2.9%	8.3%
Wear Valley	191.42	9,609,999	197.07	11,000,512	3.0%	14.5%
EAST SUSSEX						
Eastbourne	194.02	15,903,639	198.85	17,144,784	2.5%	7.8%
Hastings	203.85	14,147,281	208.75	15,653,140	2.4%	10.6%
Lewes	159.90	10,967,601	166.84	12,037,903	4.3%	9.8%
Rother	149.96	11,443,330	157.25	12,381,140	4.9%	8.2%
Wealden	144.25	15,730,800	150.71	16,944,000	4.5%	7.7%
ESSEX						
Basildon	214.20	26,338,016	223.83	28,520,914	4.5%	8.3%
Braintree	137.25	15,115,820	143.19	16,490,760	4.3%	9.1%
Brentwood	148.04	9,249,428	153.81	9,805,156	3.9%	6.0%
Castle Point	199.44	11,118,023	199.44	12,062,039	0.0%	8.5%
Chelmsford	135.82	17,120,754	140.92	18,221,381	3.8%	6.4%
Colchester	152.09	19,036,600	156.21	20,534,500	2.7%	7.9%
Epping Forest	131.49	14,283,656	134.73	15,792,095	2.5%	10.6%
Harlow	224.35	13,900,070	230.85	14,862,190	2.9%	6.9%
Maldon	144.46	6,770,500	151.66	7,542,829	5.0%	11.4%
Rochford	162.80	8,664,100	170.91	9,704,636	5.0%	12.0%
Tendring	125.93	16,668,190	132.11	18,981,950	4.9%	13.9%
Uttlesford	122.06	7,368,410	127.53	7,885,475	4.5%	7.0%
GLOUCESTERSHIRE						
Cheltenham	162.18	14,208,900	167.07	15,258,735	3.0%	7.4%
Cotswold	126.13	9,164,444	129.28	9,717,525	2.5%	6.0%
Forest of Dean	148.61	9,232,620	149.19	10,348,540	0.4%	12.1%
Gloucester	153.70	14,903,481	158.29	16,189,202	3.0%	8.6%
Stroud	164.57	12,467,260	168.70	13,613,170	2.5%	9.2%
Tewkesbury	80.16	6,800,147	82.56	7,417,400	3.0%	9.1%
HAMPSHIRE						
Basingstoke & Deane	92.08	13,988,362	94.39	15,040,300	2.5%	7.5%
East Hampshire	124.56	11,147,000	127.67	11,863,464	2.5%	6.4%
Eastleigh	125.70	11,771,000	126.96	12,598,000	1.0%	7.0%
Fareham	126.28	10,335,560	128.70	11,106,350	1.9%	7.5%
Gosport	178.92	10,900,280	183.30	11,739,310	2.4%	7.7%
Hart	142.36	8,676,900	128.76	8,562,391	-9.6%	-1.3%
Havant	161.77	15,290,750	169.38	16,624,500	4.7%	8.7%
New Forest	137.21	19,443,910	140.99	21,003,550	2.8%	8.0%
Rushmoor	158.54	10,900,000	164.06	11,618,000	3.5%	6.6%
Test Valley	105.64	10,301,400	110.84	11,260,200	4.9%	9.3%
Winchester	121.49	11,675,110	127.61	12,597,830	5.0%	7.9%
HERTFORDSHIRE						
Broxbourne	95.14	9,207,992	99.81	10,103,717	4.9%	9.7%
Dacorum	138.98	16,200,006	145.85	17,436,816	4.9%	7.6%
East Hertfordshire	131.21	14,257,750	137.52	15,399,635	4.8%	8.0%
Hertsmere	133.70	12,286,510	140.29	13,268,160	4.9%	8.0%
North Hertfordshire	162.71	14,409,964	170.05	15,455,407	4.5%	7.3%
St Albans	156.38	15,823,000	159.90	16,950,000	2.3%	7.1%
Stevenage	166.25	10,839,642	170.37	11,912,283	2.5%	9.9%
Three Rivers	153.72	10,605,749	156.63	11,259,499	1.9%	6.2%
Watford	236.35	14,295,400	238.70	15,269,980	1.0%	6.8%
Welwyn Hatfield	174.27	12,888,810	182.67	14,193,440	4.8%	10.1%

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NON-METROPOLITAN DISTRICTS (continued)						
KENT						
Ashford	112.14	11,835,880	117.63	12,860,760	4.9%	8.7%
Canterbury	149.21	18,104,600	154.71	19,553,951	3.7%	8.0%
Dartford	131.87	10,665,117	138.42	11,553,545	5.0%	8.3%
Dover	127.89	13,840,792	134.16	15,123,737	4.9%	9.3%
Gravesham	133.47	11,589,790	140.04	12,647,570	4.9%	9.1%
Maidstone	187.38	18,885,730	195.84	20,300,630	4.5%	7.5%
Sevenoaks	145.89	12,471,888	153.00	13,525,107	4.9%	8.4%
Shepway	199.65	16,215,702	209.62	17,654,025	5.0%	8.9%
Swale	131.10	15,096,650	137.65	17,086,000	5.0%	13.2%
Thanet	172.87	18,473,850	180.63	20,702,060	4.5%	12.1%
Tonbridge & Malling	138.01	11,960,050	144.82	12,954,500	4.9%	8.3%
Tunbridge Wells	116.45	11,235,065	122.27	12,173,156	5.0%	8.3%
LANCASHIRE						
Burnley	218.33	15,511,064	223.78	17,094,400	2.5%	10.2%
Chorley	163.62	12,343,020	171.53	13,705,580	4.8%	11.0%
Fylde	146.48	8,727,770	153.39	9,740,615	4.7%	11.6%
Hyndburn	190.27	12,246,396	199.70	13,915,661	5.0%	13.6%
Lancaster	156.59	19,459,000	163.76	21,477,000	4.6%	10.4%
Pendle	218.20	14,386,920	218.24	15,930,830	0.0%	10.7%
Preston	214.21	22,098,043	223.85	24,455,904	4.5%	10.7%
Ribble Valley	121.34	5,680,472	126.07	6,304,977	3.9%	11.0%
Rossendale	227.55	9,808,933	232.58	10,805,878	2.2%	10.2%
South Ribble	178.72	12,524,863	184.96	13,755,986	3.5%	9.8%
West Lancashire	163.65	14,036,907	168.07	15,425,036	2.7%	9.9%
Wyre	149.55	13,269,474	156.26	14,994,049	4.5%	13.0%
LEICESTERSHIRE						
Blaby	114.63	8,157,000	118.51	9,116,555	3.4%	11.8%
Charnwood	108.65	15,651,000	108.11	16,864,650	-0.5%	7.8%
Harborough	144.60	8,433,376	150.24	9,334,652	3.9%	10.7%
Hinckley & Bosworth	95.77	8,935,127	99.10	9,979,393	3.5%	11.7%
Melton	147.03	5,784,777	153.94	6,305,249	4.7%	9.0%
North West Leicestershire	158.54	10,176,050	165.64	11,337,653	4.5%	11.4%
Oadby & Wigston	177.34	6,559,114	183.55	7,318,275	3.5%	11.6%
LINCOLNSHIRE						
Boston	150.64	8,245,290	154.24	9,215,560	2.4%	11.8%
East Lindsey	95.68	17,070,046	98.10	19,495,815	2.5%	14.2%
Lincoln	192.68	13,736,982	202.23	15,083,662	5.0%	9.8%
North Kesteven	119.74	10,393,000	124.25	11,752,000	3.8%	13.1%
South Holland	140.38	10,575,368	146.34	11,654,122	4.2%	10.2%
South Kesteven	112.24	13,292,000	117.43	14,455,718	4.6%	8.8%
West Lindsey	169.55	10,828,280	174.51	12,203,335	2.9%	12.7%
NORFOLK						
Breckland	58.82	10,994,320	60.40	12,329,847	2.7%	12.1%
Broadland	99.98	10,595,100	102.68	11,906,701	2.7%	12.4%
Great Yarmouth	122.52	12,260,057	128.05	13,738,305	4.5%	12.1%
King's Lynn & West Norfolk	115.98	17,376,260	114.43	19,178,480	-1.3%	10.4%
North Norfolk	118.43	11,856,757	122.58	13,166,048	3.5%	11.0%
Norwich	189.28	20,268,590	195.93	22,325,440	3.5%	10.1%
South Norfolk	120.63	11,583,105	125.47	12,754,424	4.0%	10.1%
NORTH YORKSHIRE						
Craven	132.38	6,416,280	136.18	6,910,450	2.9%	7.7%
Hambleton	74.35	7,396,704	76.59	8,011,155	3.0%	8.3%
Harrogate	186.15	20,034,000	194.36	22,023,839	4.4%	9.9%
Richmondshire	167.79	6,235,360	171.46	6,830,030	2.2%	9.5%
Ryedale	158.65	6,837,640	160.95	7,294,270	1.4%	6.7%
Scarborough	180.37	17,200,360	185.77	19,079,940	3.0%	10.9%
Selby	135.59	9,377,710	139.26	10,106,159	2.7%	7.8%

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NON-METROPOLITAN DISTRICTS (continued)						
NORTHAMPTONSHIRE						
Corby	149.36	7,210,610	153.81	7,894,030	3.0%	9.5%
Daventry	118.13	7,770,676	119.40	8,594,235	1.1%	10.6%
East Northamptonshire	101.59	7,863,698	104.53	8,730,497	2.9%	11.0%
Kettering	164.80	10,392,800	172.65	11,571,900	4.8%	11.3%
Northampton	171.46	27,086,750	164.31	28,350,764	-4.2%	4.7%
South Northamptonshire	136.59	8,926,034	143.29	9,646,363	4.9%	8.1%
Wellingborough	109.97	8,071,153	115.56	8,989,292	5.1%	11.4%
NORTHUMBERLAND						
Alnwick	151.03	4,316,756	154.80	4,694,838	2.5%	8.8%
Berwick-upon-Tweed	163.60	4,013,028	169.17	4,383,019	3.4%	9.2%
Blyth Valley	149.27	10,697,789	151.51	12,008,365	1.5%	12.3%
Castle Morpeth	169.68	6,284,040	173.45	6,789,832	2.2%	8.0%
Tynedale	152.95	7,349,631	155.99	7,938,743	2.0%	8.0%
Wansbeck	163.84	8,963,004	166.29	9,870,993	1.5%	10.1%
NOTTINGHAMSHIRE						
Ashfield	148.25	13,756,577	152.54	15,416,286	2.9%	12.1%
Bassetlaw	138.47	13,973,900	141.90	15,397,109	2.5%	10.2%
Broxtowe	136.05	11,453,950	140.52	12,626,796	3.3%	10.2%
Gedling	127.37	11,806,723	131.18	13,114,623	3.0%	11.1%
Mansfield	167.31	13,720,024	167.87	15,029,463	0.3%	9.5%
Newark & Sherwood	147.47	13,894,010	154.41	15,245,930	4.7%	9.7%
Rushcliffe	111.94	9,926,775	116.98	11,009,154	4.5%	10.9%
OXFORDSHIRE						
Cherwell	110.00	14,142,136	115.00	15,354,212	4.5%	8.6%
Oxford	221.46	24,719,431	229.96	26,301,775	3.8%	6.4%
South Oxfordshire	116.16	12,822,400	116.17	13,607,001	0.0%	6.1%
Vale of White Horse	92.61	10,427,631	97.22	11,304,031	5.0%	8.4%
West Oxfordshire	66.02	7,842,731	68.00	8,560,280	3.0%	9.1%
SHROPSHIRE						
Bridgnorth	94.85	5,264,150	99.54	5,784,280	4.9%	9.9%
North Shropshire	131.23	6,995,798	134.51	7,772,648	2.5%	11.1%
Oswestry	188.44	5,327,632	192.22	5,953,995	2.0%	11.8%
Shrewsbury & Atcham	136.46	10,898,393	143.19	12,006,757	4.9%	10.2%
South Shropshire	186.49	6,143,894	186.49	6,546,287	0.0%	6.5%
SOMERSET						
Mendip	125.81	11,734,130	129.44	12,769,510	2.9%	8.8%
Sedgemoor	109.68	11,974,169	114.61	13,432,492	4.5%	12.2%
South Somerset	128.06	16,305,440	131.89	17,843,400	3.0%	9.4%
Taunton Deane	122.57	11,531,210	126.23	12,727,140	3.0%	10.4%
West Somerset	111.29	4,367,200	114.00	4,769,400	2.4%	9.2%
STAFFORDSHIRE						
Cannock Chase	167.08	11,813,528	171.71	12,975,320	2.8%	9.8%
East Staffordshire	165.43	13,859,281	171.22	15,054,000	3.5%	8.6%
Lichfield	117.71	9,447,090	123.02	10,320,550	4.5%	9.2%
Newcastle-under-Lyme	153.99	14,262,730	161.56	16,016,500	4.9%	12.3%
South Staffordshire	82.24	8,916,293	84.71	9,927,755	3.0%	11.3%
Stafford	131.78	13,291,194	135.00	14,405,161	2.4%	8.4%
Staffordshire Moorlands	137.72	10,464,380	140.22	11,827,460	1.8%	13.0%
Tamworth	120.65	8,271,060	126.58	9,107,620	4.9%	10.1%
SUFFOLK						
Babergh	119.42	8,608,400	122.68	9,439,570	2.7%	9.7%
Forest Heath	116.63	6,783,006	120.96	7,262,740	3.7%	7.1%
Ipswich	275.22	20,282,270	281.34	21,963,820	2.2%	8.3%
Mid Suffolk	127.90	9,537,428	132.39	10,375,980	3.5%	8.8%
St Edmundsbury	156.17	11,692,400	161.64	12,520,500	3.5%	7.1%
Suffolk Coastal	125.84	12,781,700	132.03	13,902,600	4.9%	8.8%
Waveney	126.77	13,758,136	133.10	15,522,583	5.0%	12.8%

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NON-METROPOLITAN DISTRICTS (continued)						
SURREY						
Elmbridge	182.21	16,671,000	189.89	17,876,040	4.2%	7.2%
Epsom & Ewell	133.34	7,658,954	139.87	8,277,137	4.9%	8.1%
Guildford	128.42	14,581,100	131.61	15,351,450	2.5%	5.3%
Mole Valley	129.32	8,537,600	135.18	9,150,979	4.5%	7.2%
Reigate & Banstead	162.97	14,862,000	171.03	16,137,400	4.9%	8.6%
Runnymede	109.66	8,193,000	115.11	8,842,300	5.0%	7.9%
Spelthorne	140.94	10,491,730	147.96	11,346,350	5.0%	8.1%
Surrey Heath	157.54	10,105,710	165.24	10,659,990	4.9%	5.5%
Tandridge	158.58	9,291,400	166.34	10,031,200	4.9%	8.0%
Waverley	138.73	12,500,000	142.11	13,360,000	2.4%	6.9%
Woking	174.11	12,610,469	182.52	13,565,019	4.8%	7.6%
WARWICKSHIRE						
North Warwickshire	188.78	8,111,990	192.94	8,952,138	2.2%	10.4%
Nuneaton & Bedworth	191.50	16,391,590	191.49	17,895,640	0.0%	9.2%
Rugby	153.06	11,085,040	158.01	11,990,325	3.2%	8.2%
Stratford-on-Avon	110.78	11,303,678	114.93	12,275,448	3.7%	8.6%
Warwick	119.94	14,295,532	125.87	15,909,000	4.9%	11.3%
WEST SUSSEX						
Adur	224.92	8,914,830	235.71	9,877,770	4.8%	10.8%
Arun	138.33	16,986,099	144.18	18,631,861	4.2%	9.7%
Chichester	116.06	12,002,500	118.96	12,901,400	2.5%	7.5%
Crawley	170.37	14,990,560	175.32	16,010,810	2.9%	6.8%
Horsham	118.99	12,064,238	124.69	12,960,380	4.8%	7.4%
Mid Sussex	124.92	12,502,650	130.95	13,307,466	4.8%	6.4%
Worthing	177.65	13,306,000	186.30	14,630,000	4.9%	10.0%
WILTSHIRE						
Kennet	117.84	8,218,590	123.38	8,911,200	4.7%	8.4%
North Wiltshire	117.79	12,649,656	121.79	13,740,400	3.4%	8.6%
Salisbury	123.10	12,213,005	116.96	12,620,785	-5.0%	3.3%
West Wiltshire	130.94	12,382,265	134.26	13,911,706	2.5%	12.4%
WORCESTERSHIRE						
Bromsgrove	156.42	9,562,123	164.26	10,644,621	5.0%	11.3%
Malvern Hills	114.32	7,364,398	116.60	8,134,000	2.0%	10.5%
Redditch	174.93	10,070,400	180.20	10,895,300	3.0%	8.2%
Worcester	135.39	11,211,600	140.96	12,228,500	4.1%	9.1%
Wychavon	97.79	10,406,755	100.12	11,438,974	2.4%	9.9%
Wyre Forest	174.65	12,083,250	179.03	13,479,960	2.5%	11.6%

Source:

(1) BR1 05-06: Line 9 x 1000, less line 2 divided by line 10

(2) BR1 05-06: Line 1

(3) BR1 06-07: Line 15

(4) BR1 06-07: Line 1

For the authority that was nominated for 2005-06 (Sedgemoor), the notional council tax and budget requirement for 2005-06 have been used for columns (1) and (2) respectively.

Capping : Data summary

Local authority	2005-06 Own Band D council tax	2005-06 budget requirement	2006-07 Own Band D council tax	2006-07 budget requirement	% increase in Own Band D council tax 2005-06 to 2006-07	% increase in budget requirement 2005-06 to 2006-07
	(£) (1)	(£) (2)	(£) (3)	(£) (4)	(5)	(6)

Metropolitan police authorities

Greater Manchester	105.41	485,573,000	110.67	503,504,176	5.0%	3.7%
Merseyside	115.68	285,907,000	121.46	296,426,757	5.0%	3.7%
South Yorkshire	107.88	221,540,000	113.27	230,581,818	5.0%	4.1%
Northumbria	70.03	252,512,000	71.78	260,475,000	2.5%	3.2%
West Midlands	83.68	483,638,000	87.55	501,612,139	4.6%	3.7%
West Yorkshire	107.05	365,717,000	112.40	380,196,015	5.0%	4.0%

Source:

(1) BR2 05-06: Line 9

(2) BR2 05-06: Line 1

(3) BR2 06-07: Line 8

(4) BR2 06-07: Line 1

Where relevant, the increase in the budget requirement between 2005/06 and 2006/07 is calculated using the alternative notional amounts given in the "The Limitation of Council Tax and Precepts (Alternative Notional Amounts) Report (England) 2006/07", which was approved by the House of Commons on 6 February 2006.

Capping : Data summary

Local authority	2005-06 Own Band D council tax	2005-06 budget requirement	2006-07 Own Band D council tax	2006-07 budget requirement	% increase in Own Band D council tax 2005-06 to 2006-07	% increase in budget requirement 2005-06 to 2006-07
	(£) (1)	(£) (2)	(£) (3)	(£) (4)	(5)	(6)

Other police authorities

Avon & Somerset	131.34	227,229,000	137.84	236,729,347	4.9%	4.2%
Bedfordshire	111.98	83,893,000	117.55	87,335,239	5.0%	4.1%
Cambridgeshire	135.54	106,110,000	142.29	110,474,455	5.0%	4.1%
Cheshire	102.60	144,343,000	108.49	150,305,000	5.7%	4.1%
Cleveland	143.68	110,935,000	150.72	114,975,143	4.9%	3.6%
Cumbria	155.43	86,696,000	163.08	90,328,000	4.9%	4.2%
Derbyshire	129.02	139,444,000	135.15	145,328,989	4.8%	4.2%
Devon & Cornwall	119.62	236,914,000	125.53	246,273,836	4.9%	4.0%
Dorset	142.11	99,253,000	149.13	103,055,700	4.9%	3.8%
Durham	96.03	98,597,000	100.80	102,583,311	5.0%	4.0%
Essex	104.76	222,973,000	110.97	231,985,273	5.9%	4.0%
Gloucestershire	162.90	87,669,000	170.96	91,489,400	4.9%	4.4%
Hampshire	113.76	259,863,000	119.43	269,722,000	5.0%	3.8%
Hertfordshire	118.09	157,585,000	123.98	164,225,494	5.0%	4.2%
Humberside	135.72	152,022,000	142.47	158,052,928	5.0%	4.0%
Kent	110.88	237,974,000	116.37	247,311,000	5.0%	3.9%
Lancashire	107.72	230,762,000	113.09	239,533,000	5.0%	3.8%
Leicestershire	126.04	142,486,000	132.33	148,270,715	5.0%	4.1%
Lincolnshire	119.43	83,054,000	125.37	86,492,378	5.0%	4.1%
Norfolk	145.53	119,195,000	154.17	124,672,108	5.9%	4.6%
North Yorkshire	176.00	119,084,000	180.00	122,894,000	2.3%	3.2%
Northamptonshire	154.41	101,154,000	162.11	105,398,000	5.0%	4.2%
Nottinghamshire	126.01	163,776,000	132.24	170,490,070	4.9%	4.1%
Staffordshire	145.28	157,525,000	152.53	164,024,687	5.0%	4.1%
Suffolk	125.01	93,647,000	130.86	97,352,382	4.7%	4.0%
Surrey	154.26	164,718,000	163.26	172,396,784	5.8%	4.7%
Sussex	110.25	218,686,000	115.74	227,247,669	5.0%	3.9%
Thames Valley	126.28	315,693,000	132.58	329,137,246	5.0%	4.3%
Warwickshire	132.52	73,553,000	138.95	76,560,000	4.9%	4.1%
West Mercia	143.17	169,623,000	150.24	176,766,000	4.9%	4.2%
Wiltshire	126.63	87,756,000	132.84	91,633,000	4.9%	4.4%

Source:

(1) BR2 05-06: Line 9

(2) BR2 05-06: Line 1

(3) BR2 06-07: Line 8

(4) BR2 06-07: Line 1

Where relevant, the increase in the budget requirement between 2005/06 and 2006/07 is calculated using the alternative notional amounts given in the "The Limitation of Council Tax and Precepts (Alternative Notional Amounts) Report (England) 2006/07", which was approved by the House of Commons on 6 February 2006.

Capping : Data summary

Local authority	2005-06 Own Band D council tax	2005-06 budget requirement	2006-07 Own Band D council tax	2006-07 budget requirement	% increase in Own Band D council tax 2005-06 to 2006-07	% increase in budget requirement 2005-06 to 2006-07
	(£)	(£)	(£)	(£)		
	(1)	(2)	(3)	(4)	(5)	(6)
Metropolitan fire authorities						
Greater Manchester	44.73	103,564,000	46.38	106,189,274	3.7%	2.5%
Merseyside	53.88	66,311,000	55.82	67,835,000	3.6%	2.3%
South Yorkshire	48.84	50,643,000	51.28	52,716,388	5.0%	4.1%
Tyne and Wear	65.38	53,175,000	68.29	54,918,253	4.5%	3.3%
West Midlands	41.21	105,508,000	43.18	108,877,000	4.8%	3.2%
West Yorkshire	43.67	79,641,000	45.84	82,300,000	5.0%	3.3%

Source:

(1) BR2 05-06: Line 9

(2) BR2 05-06: Line 1

(3) BR2 06-07: Line 8

(4) BR2 06-07: Line 1

Where relevant, the increase in the budget requirement between 2005/06 and 2006/07 is calculated using the alternative notional amounts given in the "The Limitation of Council Tax and Precepts (Alternative Notional Amounts) Report (England) 2006/07", which was approved by the House of Commons on 6 February 2006.

Capping : Data summary

Local authority	2005-06 Own Band D council tax	2005-06 budget requirement	2006-07 Own Band D council tax	2006-07 budget requirement	% increase in Own Band D council tax 2005-06 to 2006-07	% increase in budget requirement 2005-06 to 2006-07
	(£)	(£)	(£)	(£)		
	(1)	(2)	(3)	(4)	(5)	(6)
Combined fire authorities						
Avon	48.73	40,385,000	51.14	41,822,533	4.9%	3.6%
Bedfordshire	68.85	23,625,000	72.18	24,613,926	4.8%	4.2%
Berkshire	46.16	28,941,000	47.94	29,957,231	3.9%	3.5%
Buckinghamshire	46.87	23,891,000	49.86	24,997,000	6.4%	4.6%
Cambridgeshire	48.24	23,723,000	50.40	24,925,000	4.5%	5.1%
Cheshire	58.32	35,998,000	60.07	37,650,000	3.0%	4.6%
Cleveland	51.05	29,429,000	53.55	30,319,909	4.9%	3.0%
Derbyshire	54.95	32,877,000	57.64	34,655,346	4.9%	5.4%
Devon	58.35	43,610,000	61.26	45,473,000	5.0%	4.3%
Dorset	48.33	24,159,000	50.67	25,064,300	4.8%	3.7%
Durham	73.44	25,371,000	77.04	26,764,494	4.9%	5.5%
East Sussex	66.95	32,766,000	70.26	34,226,000	4.9%	4.5%
Essex	57.15	63,744,000	58.23	65,271,543	1.9%	2.4%
Hampshire	52.11	57,878,000	53.64	59,560,000	2.9%	2.9%
Hereford and Worcester	59.05	25,709,000	61.95	27,061,000	4.9%	5.3%
Humberside	63.92	40,466,000	67.10	42,182,255	5.0%	4.2%
Kent	57.15	61,162,000	59.40	63,589,900	3.9%	4.0%
Lancashire	52.10	54,333,000	54.71	56,557,015	5.0%	4.1%
Leicestershire	43.11	29,949,000	45.23	31,092,034	4.9%	3.8%
North Yorkshire	52.58	27,319,000	53.94	28,086,000	2.6%	2.8%
Nottinghamshire	58.01	38,156,000	60.85	39,779,005	4.9%	4.3%
Shropshire	69.48	17,347,000	72.62	18,296,274	4.5%	5.5%
Staffordshire	54.70	34,797,000	57.40	36,504,000	4.9%	4.9%
Wiltshire	50.30	20,378,000	52.80	21,502,800	5.0%	5.5%

Source:

(1) BR2 06-07: Line 9

(2) BR2 06-07: Line 1

(3) BR2 06-07: Line 8

(4) BR2 06-07: Line 1

Where relevant, the increase in the budget requirement between 2005/06 and 2006/07 is calculated using the alternative notional amounts given in the "The Limitation of Council Tax and Precepts (Alternative Notional Amounts) Report (England) 2006/07", which was approved by the House of Commons on 6 February 2006.

Highlighted authorities are those that have been judged by the Secretary of State to have set excessive budgets for 2006/07 according to the principles set out in Phil Woolas' Statement to the House of Commons on 27 March 2006. The principles are namely to exceed a 6% budget increase and 5% council tax increase, applied after the increases have been rounded to one decimal place (e.g. so that 5.0499% rounds to 5.0%). It was proposed that no action would be taken against Aylesbury Vale and Wellingborough