

Capping : Data summary

Local authority	2004-05 Own Band D council tax (excluding parish precepts)	2004-05 budget requirement (excluding parish precepts)	2005-06 Own Band D council tax (excluding parish precepts)	2005-06 budget requirement (excluding parish precepts)	% increase in Own Band D council tax 2004-05 to 2005-06 (excl. parish precepts)	% increase in budget requirement 2004-05 to 2005-06 (excluding parish precepts)
	(£) (1)	(£) (2)	(£) (3)	(£) (4)	(5)	(6)
Inner London Boroughs						
Camden	959.13	307,449,000	978.06	325,043,000	2.0%	5.7%
Greenwich	899.37	333,059,000	925.21	356,952,000	2.9%	7.2%
Hackney	979.84	363,812,000	998.45	392,389,000	1.9%	7.9%
Hammersmith & Fulham	890.07	235,108,600	903.42	244,240,000	1.5%	3.9%
Islington	866.05	301,788,000	902.13	316,936,000	4.2%	5.0%
Kensington & Chelsea	712.70	202,034,695	737.64	211,305,585	3.5%	4.6%
Lambeth	809.12	382,791,481	841.34	399,992,286	4.0%	4.5%
Lewisham	899.96	365,586,000	944.10	384,490,000	4.9%	5.2%
Southwark	829.21	407,461,448	844.14	435,873,435	1.8%	7.0%
Tower Hamlets	766.69	407,851,000	797.28	438,848,000	4.0%	7.6%
Wandsworth	359.63	268,956,614	359.63	283,865,612	0.0%	5.5%
Westminster	363.83	268,632,483	363.54	282,499,701	-0.1%	5.2%
Outer London Boroughs						
Barking & Dagenham	868.68	220,168,000	898.74	232,252,000	3.5%	5.5%
Barnet	972.43	354,894,410	991.27	371,336,230	1.9%	4.6%
Bexley	944.27	250,739,477	988.75	265,204,774	4.7%	5.8%
Brent	899.83	347,415,000	929.52	367,234,000	3.3%	5.7%
Bromley	799.16	291,349,000	838.34	307,378,000	4.9%	5.5%
Croydon	924.14	371,788,000	970.25	394,058,000	5.0%	6.0%
Ealing	950.31	368,943,000	996.00	391,967,000	4.8%	6.2%
Enfield	951.66	354,230,000	974.25	370,619,000	2.4%	4.6%
Haringey	1,017.97	327,552,000	1,068.26	345,929,000	4.9%	5.6%
Harrow	1,033.89	242,533,140	1,041.28	253,502,629	0.7%	4.5%
Havering	1,042.67	252,138,536	1,073.38	262,714,688	2.9%	4.2%
Hillingdon	974.07	285,667,499	1,012.11	305,202,000	3.9%	6.8%
Hounslow	1,020.84	276,164,600	1,066.00	291,412,000	4.4%	5.5%
Kingston-upon-Thames	1,067.36	157,350,000	1,120.72	167,801,000	5.0%	6.6%
Merton	968.11	199,761,000	992.48	211,236,000	2.5%	5.7%
Newham	817.71	418,100,462	857.29	440,602,100	4.8%	5.4%
Redbridge	900.80	281,227,100	942.68	299,372,194	4.6%	6.5%
Richmond-upon-Thames	1,097.72	183,182,900	1,131.30	194,109,600	3.1%	6.0%
Sutton	938.84	203,040,000	983.87	215,870,000	4.8%	6.3%
Waltham Forest	1,003.37	301,354,600	1,049.99	315,932,400	4.6%	4.8%
Common Council of the City of London	671.97	115,716,272	706.33	122,094,842	5.1%	5.5%
Greater London Authority	241.33	2,813,800,000	254.62	2,972,600,000	5.5%	5.6%
Source:						
(1) BR1 04-05: Line 9 x 1000, less line 2, divided by line 10	Source for Greater London Authority:					
(2) BR1 04-05: Line 1	(1) BR3 04-05: Line 10					
(3) BR1 05-06: Line 9 x 1000, less line 2 divided by line 10	(2) BR3 04-05: Line 1					
(4) BR1 05-06: Line 1	(3) BR3 05-06: Line 10					
	(4) BR3 05-06: Line 1					

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Local authority	2004-05 Own Band D council tax (excluding parish precepts)	2004-05 budget requirement (excluding parish precepts)	2005-06 Own Band D council tax (excluding parish precepts)	2005-06 budget requirement (excluding parish precepts)	% increase in Own Band D council tax 2004-05 to 2005-06 (excl. parish precepts)	% increase in budget requirement 2004-05 to 2005-06 (excluding parish precepts)
	(£) (1)	(£) (2)	(£) (3)	(£) (4)	(5)	(6)
Metropolitan district councils						
GREATER MANCHESTER						
Bolton	1,017.18	309,901,000	1,061.77	330,883,878	4.4%	6.8%
Bury	975.78	193,928,500	1,022.13	205,130,400	4.8%	5.8%
Manchester	991.98	599,742,000	1,016.78	638,229,000	2.5%	6.4%
Oldham	1,138.44	281,791,139	1,192.19	301,570,158	4.7%	7.0%
Rochdale	1,010.88	252,524,234	1,060.40	268,803,000	4.9%	6.4%
Salford	1,144.08	280,403,000	1,178.40	294,772,000	3.0%	5.1%
Stockport	1,056.37	292,843,988	1,101.80	307,719,388	4.3%	5.1%
Tameside	982.52	253,055,000	1,029.18	267,560,000	4.7%	5.7%
Trafford	849.16	221,133,993	895.78	234,574,313	5.5%	6.1%
Wigan	994.14	337,602,297	1,041.39	356,886,093	4.8%	5.7%
MERSEYSIDE						
Knowsley	966.33	217,844,000	1,004.98	229,651,000	4.0%	5.4%
Liverpool	1,060.63	629,386,000	1,112.48	656,462,000	4.9%	4.3%
St Helens	1,011.13	206,261,000	1,036.45	215,938,098	2.5%	4.7%
Sefton	1,016.70	321,648,477	1,066.61	339,616,805	4.9%	5.6%
Wirral	1,012.99	373,773,100	1,052.40	392,944,900	3.9%	5.1%
SOUTH YORKSHIRE						
Barnsley	949.47	245,655,936	1,000.25	258,822,080	5.3%	5.4%
Doncaster	929.47	328,802,190	929.47	341,755,170	0.0%	3.9%
Rotherham	972.26	296,935,610	1,019.88	313,512,028	4.9%	5.6%
Sheffield	1,063.96	597,617,000	1,114.50	637,297,315	4.8%	6.6%
TYNE AND WEAR						
Gateshead	1,167.62	238,136,531	1,224.06	250,597,000	4.8%	5.2%
Newcastle-upon-Tyne	1,172.07	329,300,000	1,191.90	348,546,000	1.7%	5.8%
North Tyneside	1,098.51	222,826,187	1,124.15	233,914,843	2.3%	5.0%
South Tyneside	1,054.79	190,222,000	1,106.40	201,528,000	4.9%	5.9%
Sunderland	971.27	338,667,429	1,017.89	356,368,103	4.8%	5.2%
WEST MIDLANDS						
Birmingham	986.03	1,360,195,000	1,013.64	1,452,329,889	2.8%	6.8%
Coventry	1,090.63	361,175,965	1,133.16	382,284,229	3.9%	5.8%
Dudley	914.46	327,375,000	939.26	349,222,000	2.7%	6.7%
Sandwell	1,005.75	370,857,000	1,050.01	395,052,000	4.4%	6.5%
Solihull	912.64	213,683,000	957.16	227,065,350	4.9%	6.3%
Walsall	1,113.66	321,312,744	1,156.94	342,469,867	3.9%	6.6%
Wolverhampton	1,054.20	305,757,066	1,101.63	324,617,846	4.5%	6.2%
WEST YORKSHIRE						
Bradford	914.10	574,873,500	950.39	616,353,699	4.0%	7.2%
Calderdale	1,031.05	223,276,997	1,080.55	237,763,515	4.8%	6.5%
Kirklees	987.28	425,995,000	1,036.13	451,869,000	4.9%	6.1%
Leeds	891.80	758,189,720	929.74	803,860,000	4.3%	6.0%
Wakefield	888.17	340,043,499	921.01	360,805,118	3.7%	6.1%

Source:

(1) BR1 04-05: Line 9 x 1000, less line 2, divided by line 10

(2) BR1 04-05: Line 1

(3) BR1 05-06: Line 9 x 1000, less line 2 divided by line 10

(4) BR1 05-06: Line 1

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Local authority	2004-05 Own Band D council tax (excluding parish precepts)	2004-05 budget requirement (excluding parish precepts)	2005-06 Own Band D council tax (excluding parish precepts)	2005-06 budget requirement (excluding parish precepts)	% increase in Own Band D council tax 2004-05 to 2005-06 (excl. parish precepts)	% increase in budget requirement 2004-05 to 2005-06 (excluding parish precepts)
	(£) (1)	(£) (2)	(£) (3)	(£) (4)	(5)	(6)
Unitary authorities						
Bath & North East Somerset	944.55	160,496,000	989.43	171,906,000	4.8%	7.1%
Blackburn with Darwen	1,060.86	178,722,500	1,112.86	190,525,942	4.9%	6.6%
Blackpool	1,028.38	168,408,000	1,079.23	180,546,000	4.9%	7.2%
Bournemouth	1,004.59	164,307,788	1,049.34	176,800,246	4.5%	7.6%
Bracknell Forest	834.75	100,064,578	875.70	107,085,748	4.9%	7.0%
Brighton & Hove	993.14	273,821,000	1,041.12	289,494,780	4.8%	5.7%
Bristol	1,063.73	407,270,503	1,116.20	441,152,974	4.9%	8.3%
Darlington	932.73	105,564,000	977.50	112,030,589	4.8%	6.1%
Derby	903.82	251,890,000	943.99	269,679,000	4.4%	7.1%
East Riding of Yorkshire	963.14	315,272,649	1,009.68	335,948,769	4.8%	6.6%
Halton	916.14	146,841,520	961.05	154,317,400	4.9%	5.1%
Hartlepool	1,110.92	115,120,000	1,165.35	122,631,496	4.9%	6.5%
Herefordshire	955.72	175,320,000	996.94	184,889,000	4.3%	5.5%
Isle of Wight Council	1,074.18	157,749,000	1,120.38	168,449,000	4.3%	6.8%
Kingston-upon-Hull	902.45	299,268,964	943.06	314,375,934	4.5%	5.0%
Leicester	982.75	356,252,000	1,007.31	380,015,000	2.5%	6.7%
Luton	896.43	220,745,943	940.71	233,493,090	4.9%	5.8%
Medway	851.22	268,239,221	899.73	282,842,000	5.7%	5.4%
Middlesbrough	987.34	164,407,600	1,034.69	175,072,000	4.8%	6.5%
Milton Keynes	894.82	232,437,670	935.08	256,133,838	4.5%	10.2%
North East Lincolnshire	1,062.41	183,160,072	1,113.41	193,532,230	4.8%	5.7%
North Lincolnshire	1,028.00	168,982,508	1,075.26	178,370,967	4.6%	5.6%
North Somerset	956.73	182,716,900	999.79	195,607,460	4.5%	7.1%
Nottingham	1,079.48	331,055,000	1,131.28	351,874,510	4.8%	6.3%
Peterborough	934.59	187,118,003	972.14	205,061,000	4.0%	9.6%
Plymouth	951.54	264,235,000	998.37	278,870,000	4.9%	5.5%
Poole	955.89	127,500,000	998.93	134,920,000	4.5%	5.8%
Portsmouth	907.92	205,197,210	953.73	217,267,125	5.0%	5.9%
Reading	1,047.89	149,200,000	1,097.67	159,231,000	4.8%	6.7%
Redcar & Cleveland	1,017.66	166,457,650	1,067.51	176,896,099	4.9%	6.3%
Rutland	1,153.41	35,708,250	1,209.93	38,614,670	4.9%	8.1%
Slough	885.16	146,297,550	929.33	153,860,328	5.0%	5.2%
South Gloucestershire	978.11	235,042,616	1,015.27	255,618,000	3.8%	8.8%
Southampton	1,016.77	241,884,215	1,057.34	254,121,900	4.0%	5.1%
Southend-on-Sea	858.49	182,727,000	903.60	192,502,000	5.3%	5.3%
Stockton-on-Tees	974.00	202,677,584	1,012.00	216,069,321	3.9%	6.6%
Stoke-on-Trent	901.93	263,528,000	946.17	281,147,000	4.9%	6.7%
Swindon	941.38	185,777,000	969.62	196,973,700	3.0%	6.0%
Telford & Wrekin	894.18	169,374,000	934.37	182,694,500	4.5%	7.9%
Thurrock	904.05	162,061,002	937.08	173,505,499	3.7%	7.1%
Torbay	985.94	138,815,000	1,033.87	149,092,520	4.9%	7.4%
Warrington	881.90	191,525,000	925.10	203,761,000	4.9%	6.4%
West Berkshire	1,023.17	149,052,638	1,063.45	162,835,294	3.9%	9.2%
Windsor & Maidenhead	884.05	126,598,000	926.17	133,834,648	4.8%	5.7%
Wokingham	987.43	136,537,230	1,006.60	148,642,990	1.9%	8.9%
York	848.75	157,401,000	890.81	166,382,320	5.0%	5.7%
Isles of Scilly	779.04	3,782,140	814.04	4,083,490	4.5%	8.0%

Source:

(1) BR1 04-05: Line 9 x 1000, less line 2, divided by line 10

(2) BR1 04-05: Line 1

(3) BR1 05-06: Line 9 x 1000, less line 2 divided by line 10

(4) BR1 05-06: Line 1

For authorities that were nominated for 2004-05, the notional council tax and budget requirement for 2004-05 have been used for columns (1) and (2) respectively (for unitary authorities this comprises of Telford & Wrekin).

Capping : Data summary

Local authority	2004-05 Own Band D	2004-05 budget requirement	2005-06 Own Band D council tax	2005-06 budget requirement	% increase in Own Band D council tax 2004-05 to 2005-06	% increase in budget requirement 2004-05 to 2005-06
	(£) (1)	(£) (2)	(£) (3)	(£) (4)	(5)	(6)
County councils						
Bedfordshire	942.75	366,507,000	989.18	391,356,000	4.9%	6.8%
Buckinghamshire	857.62	434,140,000	889.46	462,708,000	3.7%	6.6%
Cambridgeshire	813.24	466,094,541	845.82	510,769,516	4.0%	9.6%
Cheshire	887.46	608,617,000	911.62	642,598,000	2.7%	5.6%
Cornwall	837.85	476,548,165	879.74	508,199,495	5.0%	6.6%
Cumbria	928.30	473,543,000	971.16	503,239,000	4.6%	6.3%
Derbyshire	896.87	667,943,000	917.05	704,463,000	2.3%	5.5%
Devon	900.36	627,875,877	931.86	669,818,061	3.5%	6.7%
Dorset	918.00	337,405,300	952.92	358,671,300	3.8%	6.3%
Durham	884.16	476,784,593	924.84	507,711,629	4.6%	6.5%
East Sussex	919.92	463,267,000	958.95	489,617,000	4.2%	5.7%
Essex	891.54	1,241,932,637	917.73	1,313,625,775	2.9%	5.8%
Gloucestershire	888.76	517,379,000	923.00	549,580,217	3.9%	6.2%
Hampshire	840.15	1,052,275,000	869.40	1,107,865,000	3.5%	5.3%
Hertfordshire	894.57	1,016,679,510	938.47	1,074,501,706	4.9%	5.7%
Kent	845.73	1,273,812,000	877.05	1,344,907,000	3.7%	5.6%
Lancashire	927.11	1,079,901,000	950.29	1,137,325,000	2.5%	5.3%
Leicestershire	866.99	514,593,370	890.40	545,974,460	2.7%	6.1%
Lincolnshire	857.79	601,274,606	899.82	646,542,240	4.9%	7.5%
Norfolk	929.70	739,664,449	956.70	785,750,714	2.9%	6.2%
North Yorkshire	817.09	500,629,000	857.45	531,392,000	4.9%	6.1%
Northamptonshire	833.27	591,285,000	856.98	625,856,000	2.8%	5.8%
Northumberland	1,022.64	314,720,500	1,072.00	334,512,674	4.8%	6.3%
Nottinghamshire	994.11	697,051,000	1,032.88	738,769,000	3.9%	6.0%
Oxfordshire	924.81	547,760,000	966.46	584,022,000	4.5%	6.6%
Shropshire	848.05	253,638,000	890.03	269,730,000	5.0%	6.3%
Somerset	907.29	456,080,000	939.05	484,113,000	3.5%	6.1%
Staffordshire	823.11	697,461,000	860.27	738,274,000	4.5%	5.9%
Suffolk	924.48	616,620,214	947.97	656,590,952	2.5%	6.5%
Surrey	889.38	939,661,185	920.70	999,794,292	3.5%	6.4%
Warwickshire	922.21	465,119,203	949.50	493,425,205	3.0%	6.1%
West Sussex	910.26	682,050,000	954.18	720,556,000	4.8%	5.6%
Wiltshire	852.15	375,829,000	885.42	409,602,000	3.9%	9.0%
Worcestershire	824.52	453,345,000	857.03	482,154,000	3.9%	6.4%
Source:						
(1) BR2 04-05: Line 9						
(2) BR2 04-05: Line 1						
(3) BR2 05-06: Line 9						
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	(£) (1)	(£) (2)	(£) (3)	(£) (4)	(5)	(6)
NON-METROPOLITAN DISTRICTS						
BEDFORDSHIRE						
Bedford	128.06	18,198,000	133.89	19,103,400	4.6%	5.0%
Mid Bedfordshire	90.18	10,514,896	102.18	11,534,667	13.3%	9.7%
South Bedfordshire	136.40	12,772,359	143.07	13,364,045	4.9%	4.6%
BUCKINGHAMSHIRE						
Aylesbury Vale	115.32	17,324,465	125.74	18,501,660	9.0%	6.8%
Chiltern	129.09	8,825,670	135.21	9,240,800	4.7%	4.7%
South Bucks	112.52	5,955,520	118.16	6,221,730	5.0%	4.5%
Wycombe	114.52	16,016,900	117.52	16,542,700	2.6%	3.3%
CAMBRIDGESHIRE						
Cambridge	131.65	15,534,930	136.90	16,021,300	4.0%	3.1%
East Cambridgeshire	112.65	7,782,865	115.47	8,404,351	2.5%	8.0%
Fenland	195.45	12,223,000	203.16	12,930,860	3.9%	5.8%
Huntingdonshire	94.53	14,025,177	106.54	15,547,395	12.7%	10.9%
South Cambridgeshire	69.99	9,764,290	139.99	13,942,650	100.0%	42.8%
CHESHIRE						
Chester	149.18	14,849,500	156.48	15,561,400	4.9%	4.8%
Congleton	140.92	8,771,778	147.87	9,493,000	4.9%	8.2%
Crewe & Nantwich	132.54	12,919,621	139.16	13,621,019	5.0%	5.4%
Ellesmere Port & Neston	155.77	9,864,990	161.88	10,309,630	3.9%	4.5%
Macclesfield	139.92	15,675,500	146.10	16,341,025	4.4%	4.2%
Vale Royal	130.65	12,790,835	136.78	13,648,156	4.7%	6.7%
CORNWALL						
Caradon	148.12	9,710,610	155.37	10,062,570	4.9%	3.6%
Carrick	129.79	10,347,130	135.51	10,783,020	4.4%	4.2%
Kerrier	164.27	12,284,846	172.03	12,907,255	4.7%	5.1%
North Cornwall	134.61	10,559,532	140.69	11,017,560	4.5%	4.3%
Penwith	122.09	7,985,951	125.16	8,151,476	2.5%	2.1%
Restormel	133.29	11,520,943	139.28	12,145,139	4.5%	5.4%
CUMBRIA						
Allerdale	118.78	11,787,640	122.95	12,355,430	3.5%	4.8%
Barrow-in-Furness	178.39	10,471,870	183.00	11,109,000	2.6%	6.1%
Carlisle	159.66	13,613,731	165.26	14,092,881	3.5%	3.5%
Copeland	148.57	8,932,526	154.52	9,347,332	4.0%	4.6%
Eden	134.26	6,340,327	139.60	6,626,416	4.0%	4.5%
South Lakeland	142.14	12,115,400	148.35	12,633,300	4.4%	4.3%
DERBYSHIRE						
Amber Valley	128.91	12,377,300	135.23	13,123,600	4.9%	6.0%
Bolsover	132.73	8,489,015	139.27	9,083,745	4.9%	7.0%
Chesterfield	112.94	11,313,717	116.23	11,671,232	2.9%	3.2%
Derbyshire Dales	150.12	8,421,741	155.55	8,648,991	3.6%	2.7%
Erewash	137.93	11,778,340	144.82	12,576,036	5.0%	6.8%
High Peak	146.95	10,245,660	152.50	10,688,100	3.8%	4.3%
North East Derbyshire	137.07	10,163,390	143.23	10,718,309	4.5%	5.5%
South Derbyshire	126.48	8,720,405	132.19	9,362,800	4.5%	7.4%
DEVON						
East Devon	102.09	12,041,110	107.08	12,565,850	4.9%	4.4%
Exeter	102.74	12,790,228	104.31	13,237,500	1.5%	3.5%
Mid Devon	148.00	8,701,116	154.05	9,098,980	4.1%	4.6%
North Devon	136.01	10,630,000	140.79	11,006,692	3.5%	3.5%
South Hams	110.00	8,504,291	114.86	8,856,901	4.4%	4.1%
Teignbridge	128.90	13,577,000	128.92	13,963,000	0.0%	2.8%
Torridge	116.22	7,048,042	122.06	7,452,480	5.0%	5.7%
West Devon	150.70	6,334,357	158.15	6,576,676	4.9%	3.8%
DORSET						
Christchurch	135.47	4,931,020	141.92	5,195,230	4.8%	5.4%
East Dorset	147.70	8,582,200	154.35	8,991,508	4.5%	4.8%
North Dorset	79.50	5,578,000	98.01	6,276,220	23.3%	12.5%
Purbeck	126.32	5,179,380	132.50	5,386,676	4.9%	4.0%
West Dorset	105.74	11,020,750	110.69	11,475,776	4.7%	4.1%
Weymouth & Portland	213.74	9,064,400	222.13	9,519,330	3.9%	5.0%

Capping : Data summary

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	(£) (1)	(£) (2)	(£) (3)	(£) (4)	(5)	(6)
NON-METROPOLITAN DISTRICTS (continued)						
DURHAM						
Chester-le-Street	153.42	6,643,140	160.19	6,910,017	4.4%	4.0%
Derwentside	240.96	13,077,960	247.01	13,631,510	2.5%	4.2%
Durham City	172.69	11,077,213	177.46	11,446,360	2.8%	3.3%
Easington	160.20	13,506,433	164.89	14,211,958	2.9%	5.2%
Sedgefield	170.44	12,000,000	175.58	12,410,000	3.0%	3.4%
Teesdale	177.52	3,526,660	186.18	3,774,160	4.9%	7.0%
Wear Valley	184.77	9,189,224	191.42	9,609,999	3.6%	4.6%
EAST SUSSEX						
Eastbourne	190.20	15,411,916	194.02	15,903,639	2.0%	3.2%
Hastings	196.44	13,566,740	203.85	14,147,281	3.8%	4.3%
Lewes	153.90	10,518,782	159.90	10,967,601	3.9%	4.3%
Rother	142.05	10,896,240	149.96	11,443,330	5.6%	5.0%
Wealden	138.03	15,128,000	144.25	15,730,800	4.5%	4.0%
ESSEX						
Basildon	205.20	25,413,011	214.20	26,338,016	4.4%	3.6%
Braintree	131.22	14,470,900	137.25	15,115,820	4.6%	4.5%
Brentwood	148.05	9,056,500	148.04	9,249,428	0.0%	2.1%
Castle Point	189.99	10,327,869	199.44	11,118,023	5.0%	7.7%
Chelmsford	130.62	16,327,956	135.82	17,120,754	4.0%	4.9%
Colchester	146.79	18,325,700	152.09	19,036,600	3.6%	3.9%
Epping Forest	127.08	13,759,439	131.49	14,283,656	3.5%	3.8%
Harlow	216.00	13,439,809	224.35	13,900,070	3.9%	3.4%
Maldon	137.60	6,406,900	144.46	6,770,500	5.0%	5.7%
Rochford	155.16	8,235,600	162.80	8,664,100	4.9%	5.2%
Tendring	120.36	15,881,460	125.93	16,668,190	4.6%	5.0%
Uttlesford	116.82	7,072,956	122.06	7,368,410	4.5%	4.2%
GLOUCESTERSHIRE						
Cheltenham *	152.80	13,502,725	159.05	14,081,350	4.1%	4.3%
Cotswold	121.85	8,801,263	126.13	9,164,444	3.5%	4.1%
Forest of Dean	144.28	8,774,720	148.61	9,232,620	3.0%	5.2%
Gloucester	149.20	14,386,356	153.70	14,903,481	3.0%	3.6%
Stroud	160.58	12,068,140	164.57	12,467,260	2.5%	3.3%
Tewkesbury	76.33	6,492,110	80.16	6,800,147	5.0%	4.7%
HAMPSHIRE						
Basingstoke & Deane	89.84	13,378,000	92.08	13,988,362	2.5%	4.6%
East Hampshire	121.52	10,802,000	124.56	11,147,000	2.5%	3.2%
Eastleigh	123.85	11,470,000	125.70	11,771,000	1.5%	2.6%
Fareham	123.30	9,792,400	126.28	10,335,560	2.4%	5.5%
Gosport	174.33	10,647,910	178.92	10,900,280	2.6%	2.4%
Hart	136.72	8,214,900	142.36	8,676,900	4.1%	5.6%
Havant	151.88	14,690,000	161.77	15,290,750	6.5%	4.1%
New Forest	130.94	18,659,130	137.21	19,443,910	4.8%	4.2%
Rushmoor	152.07	10,390,000	158.54	10,900,000	4.3%	4.9%
Test Valley	101.61	9,893,270	105.64	10,301,400	4.0%	4.1%
Winchester	118.16	11,284,310	121.49	11,675,110	2.8%	3.5%
HERTFORDSHIRE						
Broxbourne	90.71	8,774,954	95.14	9,207,992	4.9%	4.9%
Dacorum	132.50	15,452,783	138.98	16,200,006	4.9%	4.8%
East Hertfordshire	126.36	13,696,040	131.21	14,257,750	3.9%	4.1%
Hertsmere	127.40	11,797,163	133.70	12,286,510	4.9%	4.1%
North Hertfordshire	155.39	13,861,390	162.71	14,409,964	4.7%	4.0%
St Albans	149.29	15,153,000	156.38	15,823,000	4.7%	4.4%
Stevenage	159.83	10,444,232	166.25	10,839,642	4.0%	3.8%
Three Rivers	150.71	10,277,535	153.72	10,605,749	2.0%	3.2%
Watford	231.93	13,873,300	236.35	14,295,400	1.9%	3.0%
Welwyn Hatfield	166.25	12,192,015	174.27	12,888,810	4.8%	5.7%

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NON-METROPOLITAN DISTRICTS (continued)						
KENT						
Ashford	107.01	11,268,710	112.14	11,835,880	4.8%	5.0%
Canterbury	143.64	17,331,409	149.21	18,104,600	3.9%	4.5%
Dartford	125.73	10,203,734	131.87	10,665,117	4.9%	4.5%
Dover	121.86	13,260,571	127.89	13,840,792	4.9%	4.4%
Gravesham	127.25	11,127,560	133.47	11,589,790	4.9%	4.2%
Maidstone	178.59	18,093,800	187.38	18,885,730	4.9%	4.4%
Sevenoaks	139.23	11,945,844	145.89	12,471,888	4.8%	4.4%
Shepway	190.31	15,491,161	199.65	16,215,702	4.9%	4.7%
Swale	124.98	14,518,150	131.10	15,096,650	4.9%	4.0%
Thanet	165.51	17,869,400	172.87	18,473,850	4.4%	3.4%
Tonbridge & Malling	131.67	11,451,500	138.01	11,960,050	4.8%	4.4%
Tunbridge Wells	110.91	10,718,785	116.45	11,235,065	5.0%	4.8%
LANCASHIRE						
Burnley	211.76	14,827,295	218.33	15,511,064	3.1%	4.6%
Chorley	155.99	11,765,400	163.62	12,343,020	4.9%	4.9%
Fylde	139.20	8,275,490	146.48	8,727,770	5.2%	5.5%
Hyndburn	181.22	11,469,200	190.27	12,246,396	5.0%	6.8%
Lancaster	149.23	18,520,000	156.59	19,459,000	4.9%	5.1%
Pendle	207.95	13,573,030	218.20	14,386,920	4.9%	6.0%
Preston	207.47	21,379,217	214.21	22,098,043	3.2%	3.4%
Ribble Valley	115.99	5,385,711	121.34	5,680,472	4.6%	5.5%
Rossendale	216.86	9,380,801	227.55	9,808,933	4.9%	4.6%
South Ribble	170.35	11,843,813	178.72	12,524,863	4.9%	5.8%
West Lancashire	158.96	13,564,370	163.65	14,036,907	3.0%	3.5%
Wyre	142.68	12,436,920	149.55	13,269,474	4.8%	6.7%
LEICESTERSHIRE						
Blaby	109.89	7,524,000	114.63	8,157,000	4.3%	8.4%
Charnwood	107.58	15,101,000	108.65	15,651,000	1.0%	3.6%
Harborough	139.98	7,931,370	144.60	8,433,376	3.3%	6.3%
Hinckley & Bosworth	91.25	8,248,232	95.77	8,935,127	5.0%	8.3%
Melton	140.12	5,501,328	147.03	5,784,777	4.9%	5.2%
North West Leicestershire	151.78	9,717,230	158.54	10,176,050	4.5%	4.7%
Oadby & Wigston	169.22	6,045,840	177.34	6,559,114	4.8%	8.5%
LINCOLNSHIRE						
Boston	146.31	7,713,770	150.64	8,245,290	3.0%	6.9%
East Lindsey	92.88	16,315,081	95.68	17,070,046	3.0%	4.6%
Lincoln	183.60	13,285,531	192.68	13,736,982	4.9%	3.4%
North Kesteven	115.09	9,743,000	119.74	10,393,000	4.0%	6.7%
South Holland	134.09	10,051,356	140.38	10,575,368	4.7%	5.2%
South Kesteven	107.02	12,565,000	112.24	13,292,000	4.9%	5.8%
West Lindsey	161.55	9,915,270	169.55	10,828,280	5.0%	9.2%
NORFOLK						
Breckland	58.13	10,625,609	58.82	10,994,320	1.2%	3.5%
Broadland	96.52	9,888,900	99.98	10,595,100	3.6%	7.1%
Great Yarmouth	116.73	11,723,571	122.52	12,260,057	5.0%	4.6%
King's Lynn & West Norfolk	113.95	16,905,760	115.98	17,376,260	1.8%	2.8%
North Norfolk	115.11	11,478,376	118.43	11,856,757	2.9%	3.3%
Norwich	182.88	19,770,315	189.28	20,268,590	3.5%	2.5%
South Norfolk	116.10	10,839,210	120.63	11,583,105	3.9%	6.9%
NORTH YORKSHIRE						
Craven	126.34	6,169,530	132.38	6,416,280	4.8%	4.0%
Hambleton	68.00	6,978,353	80.00	7,593,308	17.6%	8.8%
Harrogate	177.72	19,280,000	186.15	20,034,000	4.7%	3.9%
Richmondshire	159.86	6,070,820	167.79	6,235,360	5.0%	2.7%
Ryedale	153.69	6,594,470	158.65	6,837,640	3.2%	3.7%
Scarborough	172.60	16,455,060	180.37	17,200,360	4.5%	4.5%
Selby	131.74	9,028,872	135.59	9,377,710	2.9%	3.9%

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NON-METROPOLITAN DISTRICTS (continued)						
NORTHAMPTONSHIRE						
Corby	142.76	6,908,638	149.36	7,210,610	4.6%	4.4%
Daventry	112.26	7,178,862	125.65	7,976,546	11.9%	11.1%
East Northamptonshire	96.75	7,231,900	101.59	7,863,698	5.0%	8.7%
Kettering	157.35	9,747,000	164.80	10,392,800	4.7%	6.6%
Northampton	166.98	26,144,769	171.46	27,086,750	2.7%	3.6%
South Northamptonshire	131.47	8,344,397	136.59	8,926,034	3.9%	7.0%
Wellingborough	105.04	7,551,840	109.97	8,071,153	4.7%	6.9%
NORTHUMBERLAND						
Alnwick	146.62	4,193,736	151.03	4,316,756	3.0%	2.9%
Berwick-upon-Tweed	158.86	3,868,857	163.60	4,013,028	3.0%	3.7%
Blyth Valley	144.92	10,176,620	149.27	10,697,789	3.0%	5.1%
Castle Morpeth	164.77	6,063,676	169.68	6,284,040	3.0%	3.6%
Tynedale	147.76	7,087,170	152.95	7,349,631	3.5%	3.7%
Wansbeck	159.06	8,760,651	163.84	8,963,004	3.0%	2.3%
NOTTINGHAMSHIRE						
Ashfield	144.06	13,187,880	148.25	13,756,577	2.9%	4.3%
Bassetlaw	135.46	13,424,488	138.47	13,973,900	2.2%	4.1%
Broxtowe	132.65	10,979,900	136.05	11,453,950	2.6%	4.3%
Gedling	121.41	11,006,908	127.37	11,806,723	4.9%	7.3%
Mansfield	164.21	13,292,300	167.31	13,720,024	1.9%	3.2%
Newark & Sherwood	144.85	13,380,110	147.47	13,894,010	1.8%	3.8%
Rushcliffe	108.73	9,326,932	111.94	9,926,775	3.0%	6.4%
OXFORDSHIRE						
Cherwell	105.99	13,733,315	110.00	14,142,136	3.8%	3.0%
Oxford	212.95	23,047,867	221.46	24,719,431	4.0%	7.3%
South Oxfordshire	113.33	12,430,280	116.16	12,822,400	2.5%	3.2%
Vale of White Horse	88.19	9,951,584	92.61	10,427,631	5.0%	4.8%
West Oxfordshire	63.00	7,571,744	66.02	7,842,731	4.8%	3.6%
SHROPSHIRE						
Bridgnorth	90.36	4,978,620	94.85	5,264,150	5.0%	5.7%
North Shropshire	124.98	6,620,710	131.23	6,995,798	5.0%	5.7%
Oswestry	182.96	4,976,263	188.44	5,327,632	3.0%	7.1%
Shrewsbury & Atcham	131.85	10,466,726	136.46	10,898,393	3.5%	4.1%
South Shropshire	180.02	5,895,607	186.49	6,143,894	3.6%	4.2%
SOMERSET						
Mendip	122.16	11,265,024	125.81	11,734,130	3.0%	4.2%
Sedgemoor	105.97	11,494,173	118.52	12,312,938	11.8%	7.1%
South Somerset	124.32	15,519,000	128.06	16,305,440	3.0%	5.1%
Taunton Deane	117.30	11,000,953	122.57	11,531,210	4.5%	4.8%
West Somerset	108.07	4,196,300	111.29	4,367,200	3.0%	4.1%
STAFFORDSHIRE						
Cannock Chase	159.15	11,343,981	167.08	11,813,528	5.0%	4.1%
East Staffordshire	158.31	13,217,000	165.43	13,859,281	4.5%	4.9%
Lichfield	112.87	8,979,300	117.71	9,447,090	4.3%	5.2%
Newcastle-under-Lyme	146.66	13,465,650	153.99	14,262,730	5.0%	5.9%
South Staffordshire	79.08	8,238,680	82.24	8,916,293	4.0%	8.2%
Stafford	127.95	12,875,948	131.78	13,291,194	3.0%	3.2%
Staffordshire Moorlands	133.82	9,802,590	137.72	10,464,380	2.9%	6.8%
Tamworth	114.87	7,820,140	120.65	8,271,060	5.0%	5.8%
SUFFOLK						
Babergh	115.30	8,195,600	119.42	8,608,400	3.6%	5.0%
Forest Heath	111.70	6,513,911	116.63	6,783,006	4.4%	4.1%
Ipswich	268.74	19,370,580	275.22	20,282,270	2.4%	4.7%
Mid Suffolk	122.39	8,977,381	127.90	9,537,428	4.5%	6.2%
St Edmundsbury	150.30	11,186,000	156.17	11,692,400	3.9%	4.5%
Suffolk Coastal	119.88	12,130,400	125.84	12,781,700	5.0%	5.4%
Waveney	121.53	13,172,429	126.77	13,758,136	4.3%	4.4%

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NON-METROPOLITAN DISTRICTS (continued)						
SURREY						
Elmbridge	174.21	15,884,880	182.21	16,671,000	4.6%	4.9%
Epsom & Ewell	127.11	7,433,600	133.34	7,658,954	4.9%	3.0%
Guildford	124.75	13,965,410	128.42	14,581,100	2.9%	4.4%
Mole Valley	125.37	8,192,195	129.32	8,537,600	3.2%	4.2%
Reigate & Banstead	155.57	14,225,300	162.97	14,862,000	4.8%	4.5%
Runnymede	100.44	7,730,100	117.98	8,464,400	17.5%	9.5%
Spelthorne	134.21	9,979,315	140.94	10,491,730	5.0%	5.1%
Surrey Heath	150.26	9,604,650	157.54	10,105,710	4.8%	5.2%
Tandridge	151.26	8,899,100	158.58	9,291,400	4.8%	4.4%
Waverley	132.30	11,955,000	138.73	12,500,000	4.9%	4.6%
Woking	166.77	12,117,073	174.11	12,610,469	4.4%	4.1%
WARWICKSHIRE						
North Warwickshire	182.41	7,725,545	188.78	8,111,990	3.5%	5.0%
Nuneaton & Bedworth	182.81	15,663,350	191.50	16,391,590	4.8%	4.6%
Rugby	148.38	10,574,850	153.06	11,085,040	3.2%	4.8%
Stratford-on-Avon	106.80	10,639,420	110.78	11,303,678	3.7%	6.2%
Warwick	114.29	13,514,200	119.94	14,295,532	4.9%	5.8%
WEST SUSSEX						
Adur	216.40	8,599,040	224.92	8,914,830	3.9%	3.7%
Arun	132.11	16,223,339	138.33	16,986,099	4.7%	4.7%
Chichester	113.23	11,694,500	116.06	12,002,500	2.5%	2.6%
Crawley	162.36	14,409,400	170.37	14,990,560	4.9%	4.0%
Horsham	113.44	11,542,071	118.99	12,064,238	4.9%	4.5%
Mid Sussex	118.98	11,887,760	124.92	12,502,650	5.0%	5.2%
Worthing	169.65	12,909,000	177.65	13,306,000	4.7%	3.1%
WILTSHIRE						
Kennet	112.23	7,892,780	117.84	8,218,590	5.0%	4.1%
North Wiltshire	113.52	11,932,017	117.79	12,649,656	3.8%	6.0%
Salisbury	118.08	11,537,328	123.10	12,213,005	4.2%	5.9%
West Wiltshire	125.16	11,438,664	130.94	12,382,265	4.6%	8.2%
WORCESTERSHIRE						
Bromsgrove	148.99	8,989,405	156.42	9,562,123	5.0%	6.4%
Malvern Hills	110.02	6,973,846	114.32	7,364,398	3.9%	5.6%
Redditch	169.85	9,709,900	174.93	10,070,400	3.0%	3.7%
Worcester	134.16	10,860,618	135.39	11,211,600	0.9%	3.2%
Wychavon	95.36	9,945,580	97.79	10,406,755	2.5%	4.6%
Wyre Forest	168.04	11,340,290	174.65	12,083,250	3.9%	6.6%

Source:

(1) BR1 04-05: Line 9 x 1000, less line 2, divided by line 10

(2) BR1 04-05: Line 1

(3) BR1 05-06: Line 9 x 1000, less line 2 divided by line 10

(4) BR1 05-06: Line 1

Capping : Data summary

Local authority	2004-05 Own Band D council tax	2004-05 budget requirement	2005-06 Own Band D council tax	2005-06 budget requirement	% increase in Own Band D council tax 2004-05 to 2005-06	% increase in budget requirement 2004-05 to 2005-06
	(£) (1)	(£) (2)	(£) (3)	(£) (4)	(5)	(6)
Metropolitan police authorities						
Greater Manchester	98.52	468,918,991	105.41	493,914,043	7.0%	5.3%
Merseyside	110.17	294,867,054	115.68	306,627,744	5.0%	4.0%
South Yorkshire	102.79	216,571,182	107.88	226,351,089	5.0%	4.5%
Northumbria	66.93	249,810,000	70.03	262,015,000	4.6%	4.9%
West Midlands	80.08	460,600,000	83.68	490,960,000	4.5%	6.6%
West Yorkshire	102.06	363,701,000	107.05	382,975,000	4.9%	5.3%
Source:						
(1) BR2 04-05: Line 9						
(2) BR2 04-05: Line 1						
(3) BR2 05-06: Line 9						
(4) BR2 05-06: Line 1						

Capping : Data summary

Local authority	2004-05 Own Band D council tax	2004-05 budget requirement	2005-06 Own Band D council tax	2005-06 budget requirement	% increase in Own Band D council tax 2004-05 to 2005-06	% increase in budget requirement 2004-05 to 2005-06
	(£) (1)	(£) (2)	(£) (3)	(£) (4)	(5)	(6)
Other police authorities						
Avon & Somerset	125.09	228,655,000	131.34	240,632,000	5.0%	5.2%
Bedfordshire	107.17	83,054,572	111.98	87,283,056	4.5%	5.1%
Cambridgeshire	129.33	106,055,212	135.54	112,525,434	4.8%	6.1%
Cheshire	97.71	142,258,000	102.60	148,387,000	5.0%	4.3%
Cleveland	136.84	109,402,380	143.68	114,811,422	5.0%	4.9%
Cumbria	149.48	85,462,000	155.43	89,115,200	4.0%	4.3%
Derbyshire	122.88	139,837,742	129.02	145,884,008	5.0%	4.3%
Devon & Cornwall	113.39	233,169,539	119.62	243,711,293	5.5%	4.5%
Dorset	135.36	101,678,000	142.11	106,976,800	5.0%	5.2%
Durham	91.53	100,663,547	96.03	105,403,420	4.9%	4.7%
Essex	99.27	222,081,539	104.76	232,229,000	5.5%	4.6%
Gloucestershire	156.71	92,024,000	162.90	95,927,750	4.0%	4.2%
Hampshire	108.36	261,498,000	113.76	272,889,000	5.0%	4.4%
Hertfordshire	112.53	152,728,042	118.09	159,457,979	4.9%	4.4%
Humberside	129.96	150,435,067	135.72	156,908,520	4.4%	4.3%
Kent	105.66	245,810,000	110.88	256,520,400	4.9%	4.4%
Lancashire	100.70	228,935,000	107.72	240,365,000	7.0%	5.0%
Leicestershire	120.11	138,064,985	126.04	146,275,519	4.9%	5.9%
Lincolnshire	112.23	85,105,554	119.43	89,863,416	6.4%	5.6%
Norfolk	138.69	121,310,265	145.53	127,468,324	4.9%	5.1%
North Yorkshire	171.50	122,000,000	176.00	126,165,400	2.6%	3.4%
Northamptonshire	148.90	96,663,000	154.41	101,803,000	3.7%	5.3%
Nottinghamshire	120.12	165,744,393	126.01	173,906,917	4.9%	4.9%
Staffordshire	138.44	157,082,000	145.28	163,905,000	4.9%	4.3%
Suffolk	119.70	94,623,931	125.01	98,862,728	4.4%	4.5%
Surrey	147.06	157,869,681	154.26	165,407,184	4.9%	4.8%
Sussex	105.12	221,648,000	110.25	231,282,000	4.9%	4.3%
Thames Valley	120.51	311,517,644	126.28	325,214,230	4.8%	4.4%
Warwickshire	126.55	73,890,000	132.52	77,200,000	4.7%	4.5%
West Mercia	136.46	165,321,000	143.17	172,791,000	4.9%	4.5%
Wiltshire	120.63	88,293,000	126.63	92,705,000	5.0%	5.0%
Source:						
(1) BR2 04-05: Line 9						
(2) BR2 04-05: Line 1						
(3) BR2 05-06: Line 9						
(4) BR2 05-06: Line 1						
For authorities that were nominated for 2004-05, the notional council tax and budget requirement for 2004-05 have been used for columns (1) and (2) respectively (for police authorities this comprises Cumbria, Northamptonshire & West Mercia).						

Capping : Data summary

Local authority	2004-05 Own Band D council tax	2004-05 budget requirement	2005-06 Own Band D council tax	2005-06 budget requirement	% increase in Own Band D council tax 2004-05 to 2005-06	% increase in budget requirement 2004-05 to 2005-06
	(£)	(£)	(£)	(£)		
	(1)	(2)	(3)	(4)	(5)	(6)
Metropolitan fire authorities						
Greater Manchester	42.66	109,077,747	44.73	112,825,736	4.9%	3.4%
Merseyside	52.00	73,576,000	53.88	74,785,000	3.6%	1.6%
South Yorkshire	46.54	52,531,485	48.84	55,077,917	4.9%	4.8%
Tyne and Wear	62.32	57,217,000	65.38	59,645,943	4.9%	4.2%
West Midlands	39.32	107,185,000	41.21	113,582,116	4.8%	6.0%
West Yorkshire	41.62	84,718,000	43.67	88,075,000	4.9%	4.0%

Source:

(1) BR2 04-05: Line 9

(2) BR2 04-05: Line 1

(3) BR2 05-06: Line 9

(4) BR2 05-06: Line 1

Capping : Data summary

Local authority	2004-05 Own Band D council tax	2004-05 budget requirement	2005-06 Own Band D council tax	2005-06 budget requirement	% increase in Own Band D council tax 2004-05 to 2005-06	% increase in budget requirement 2004-05 to 2005-06
	(£)	(£)	(£)	(£)		
	(1)	(2)	(3)	(4)	(5)	(6)
Combined fire authorities						
Avon	46.44	40,794,365	48.73	42,815,748	4.9%	5.0%
Bedfordshire	65.64	23,146,000	68.85	24,550,774	4.9%	6.1%
Berkshire	43.97	28,181,879	46.16	29,477,191	5.0%	4.6%
Buckinghamshire	44.65	23,084,000	46.87	24,149,000	5.0%	4.6%
Cambridgeshire	45.99	23,724,805	48.24	25,064,645	4.9%	5.6%
Cheshire	55.60	36,005,010	58.32	38,156,640	4.9%	6.0%
Cleveland	48.74	29,950,064	51.05	31,243,511	4.7%	4.3%
Derbyshire	52.34	34,021,400	54.95	35,930,307	5.0%	5.6%
Devon	55.59	44,049,000	58.35	46,126,000	5.0%	4.7%
Dorset	46.53	24,884,300	48.33	26,240,400	3.9%	5.4%
Durham	70.03	26,091,000	73.44	27,453,026	4.9%	5.2%
East Sussex	63.80	32,752,000	66.95	34,698,000	4.9%	5.9%
Essex	55.00	63,292,000	57.15	66,502,405	3.9%	5.1%
Hampshire	51.30	58,367,914	52.11	60,265,000	1.6%	3.3%
Hereford and Worcester	56.48	25,798,000	59.05	27,289,000	4.6%	5.8%
Humberside	61.23	41,593,794	63.92	43,249,641	4.4%	4.0%
Kent	55.35	61,164,000	57.15	63,584,000	3.3%	4.0%
Lancashire	49.64	56,155,000	52.10	58,384,891	5.0%	4.0%
Leicestershire	41.08	28,642,830	43.11	30,636,420	4.9%	7.0%
North Yorkshire	50.54	27,153,000	52.58	28,734,400	4.0%	5.8%
Nottinghamshire	56.43	38,981,000	58.01	40,378,172	2.8%	3.6%
Shropshire	66.24	17,096,100	69.48	17,948,280	4.9%	5.0%
Staffordshire	52.17	34,966,590	54.70	36,544,000	4.8%	4.5%
Wiltshire	47.92	19,845,900	50.30	20,829,500	5.0%	5.0%

Source:

(1) BR2 04-05: Line 9

(2) BR2 04-05: Line 1

(3) BR2 05-06: Line 9

(4) BR2 05-06: Line 1

For authorities that were nominated for 2004-05, the notional council tax and budget requirement for 2004-05 have been used for columns (1) and (2) respectively (for fire authorities this comprises Bedfordshire, Durham, Essex & Nottinghamshire).

Highlighted Authorities are those that have been judged by the Secretary of State to have set excessive budgets for 2005/06 according to the principles set out in Nick Raynsford's Statement to the House of Commons on 23 March 2005.

* New figures subsequently received as follows:

Cheltenham	155.93	13,627,800	162.18	14,208,900	4.0%	4.3%
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