



Office of the
Deputy Prime Minister

Creating sustainable communities

The Chief Executive
County Councils in England
District Councils in England
London Borough Councils
Greater London Authority
The Town Clerk, City of London
The Clerk, Council for the Isles of Scilly
The Clerk, Fire and Civil Defence Authorities
The Clerk/Chief Executive, Police Authorities

Justin Vetta
Expenditure Control Division
Office of the Deputy Prime Minister
Eland House
Zone 5/D2
Bressenden Place
SW1E 5DU

Fax: 020 7944 4209

e-mail: settlement.consultation@odpm.gsi.gov.uk

Website: <http://www.local.odpm.gov.uk/finance>

5 December 2005

Dear Sir/Madam,

LOCAL AUTHORITY FINANCE (ENGLAND) ALTERNATIVE NOTIONAL AMOUNTS

General Information

1. An announcement has today been made to Parliament about the Local Authority Finance Settlement for the next two years. This includes a proposal to issue Alternative Notional Amounts (ANAs). ANAs will help enable like-for-like comparisons of 2006/07 Budget Requirements with 2005/06 for capping purposes.

2. The proposed "Alternative Notional Amounts" would notionally adjust 2005/06 Budget Requirements for the significant changes in finance arrangements taking place for 2006/07 these are:

1. Introduction of dedicated schools grant which will take out around £25 billion from education authorities' Budget Requirements.
2. Changes to the arrangements for police pensions and security-related commitments which will take out around £500 million from Police Authority Budget Requirements.
3. Changes to fire and rescue pensions which will take out around £150 million from Fire and Rescue authorities Budget Requirements.

3. These changes affect authorities providing education, police and fire and rescue services. **No adjustments are proposed to the budgets of Shire District Councils.**

The Proposed Alternative Notional Amounts Report

4. The proposed report provided with this letter sets out the methodology that Ministers are minded to use to calculate the budgets for 2005/06 that they intend to use for comparison purposes when considering the use of capping powers. The report would be made under section 52C of the Local Government Finance Act 1992.

5. In general, the main aim underlying the methodology is to estimate what budget requirements would have been for 2005/06 if the changes for which adjustments are proposed had taken place in advance of 2006/07. This consists of adjustments to identify and then subtract amounts included in 2005/06 budgets for categories of expenditure that are expected not to be included in budget requirements for 2006/07.
6. You are invited to make representations on the above proposals for calculating alternative notional amounts. In particular, representations are invited on both the general methodology and the particular figures used.
7. Data proposed for use in the calculations are defined in the proposed report and the figures are set out in Appendix A to this letter. These data also being used for grant purposes and generally are based on figures that have already been subject to consultation.
8. The information and data relating to the proposed ANA report are also available on the ODPM local government finance website, at <http://www.local.odpm.gov.uk/finance/ct.htm>.
9. Police authorities will be receiving a further letter that gives the data on police pensions and related security commitments separately.

Deadlines

10. If your authority wishes to make a representation about the proposal alternative notional amounts, we would particularly welcome responses via e-mail to: [**settlement.consult@odpm.gsi.gov.uk**](mailto:settlement.consult@odpm.gsi.gov.uk)
11. Alternatively, responses may be posted to **Mrs Nikki Hinde at Zone 5/H3, Eland House, Bressenden Place, London SW1E 5DU** or faxed to 020 7944 2963.
12. **Please use this e-mail or postal address for all consultation responses.** The representation will then get to the right place quickly and can be considered fully by Ministers and officials with an interest.
13. **Written representations must be sent in time to be received by Mrs Hinde by 5pm on Wednesday 11 January 2006.** These should be faxed if there is any possibility that the letter will not be received in time by post, delivery by hand or by electronic mail. Written representations sent by electronic mail via the Internet must have been **received at settlement.consult@odpm.gsi.gov.uk by 5pm on 11 January 2006.**

Telephone enquiries

Telephone enquires about the proposals should be directed to the following local authority finance officials:

- on Alternative Notional Amounts generally myself (Justin Vetta) on 0207 944 4027
- on data used in ANAs David Kelly on 0207 944 4163 or Andrew Presland on 0207 944 4166.

Publishing Consultation Responses

The Department may publish responses to this consultation in due course or deposit them in the libraries of the Houses of Parliament or the Office of the Deputy Prime Minister, unless specifically requested to treat a response as confidential. Confidential responses may nevertheless be included in any statistical summary of the number of representations received.

Yours faithfully,

Justin Vetta
Expenditure Control Division

Alternative Notional Amounts (ANAs) as regards the financial year beginning on 1 April 2005
A, B, C and D refer to the amounts defined at Annex B to the draft Alternative Notional Amounts Report

Authority	Budget Requirement after deducting any local precepts 2005/2006	Schools Budget	Police pensions and security	Fire pensions	Proposed ANA (before rounding up)	ANA (after rounding up)
	A	B	C	D		
	£	£	£	£	£	£
Billing authorities						
Barking & Dagenham Borough Council	232,252,000	-109,249,212	0	0	123,002,788	123,003,000
Barnet Borough Council	371,336,230	-163,158,788	0	0	208,177,442	208,178,000
Barnsley District Council	258,822,080	-108,444,148	0	0	150,377,932	150,378,000
Bath & North East Somerset District Council	171,906,000	-79,202,927	0	0	92,703,073	92,704,000
Bexley Borough Council	265,204,774	-128,162,608	0	0	137,042,166	137,043,000
Birmingham City Council	1,452,329,889	-632,843,437	0	0	819,486,452	819,487,000
Blackburn with Darwen Borough Council	190,525,942	-89,634,647	0	0	100,891,295	100,892,000
Blackpool Borough Council	180,546,000	-71,787,155	0	0	108,758,845	108,759,000
Bolton District Council	330,883,878	-146,216,477	0	0	184,667,401	184,668,000
Bournemouth Borough Council	176,800,246	-64,986,801	0	0	111,813,445	111,814,000
Bracknell Forest Borough Council	107,085,748	-48,990,563	0	0	58,095,185	58,096,000
Bradford City Council	616,353,699	-272,197,685	0	0	344,156,014	344,157,000
Brent Borough Council	367,234,000	-141,771,000	0	0	225,463,000	225,463,000
Brighton & Hove City Council	289,494,780	-101,673,690	0	0	187,821,090	187,822,000
Bristol City Council	441,152,974	-173,232,728	0	0	267,920,246	267,921,000
Bromley Borough Council	307,378,000	-144,944,371	0	0	162,433,629	162,434,000
Bury District Council	205,130,400	-92,313,851	0	0	112,816,549	112,817,000
Calderdale District Council	237,763,515	-107,038,455	0	0	130,725,060	130,726,000
Camden Borough Council	325,043,000	-103,393,813	0	0	221,649,187	221,650,000
Corporation of London	122,094,842	-1,604,900	-16,250,372	0	104,239,570	104,240,000
Coventry City Council	382,284,229	-160,398,096	0	0	221,886,133	221,887,000
Croydon Borough Council	394,058,000	-175,097,471	0	0	218,960,529	218,961,000
Darlington Borough Council	112,030,589	-50,694,183	0	0	61,336,406	61,337,000
Derby City Council	269,679,000	-122,198,977	0	0	147,480,023	147,481,000
Doncaster District Council	341,755,170	-149,801,200	0	0	191,953,970	191,954,000
Dudley District Council	349,222,000	-163,194,051	0	0	186,027,949	186,028,000
Ealing Borough Council	391,967,000	-157,783,700	0	0	234,183,300	234,184,000
East Riding of Yorkshire District Council	335,948,769	-147,571,591	0	0	188,377,178	188,378,000
Enfield Borough Council	370,619,000	-173,476,331	0	0	197,142,669	197,143,000
Gateshead District Council	250,597,000	-89,999,622	0	0	160,597,378	160,598,000
Greenwich Borough Council	356,952,000	-144,955,780	0	0	211,996,220	211,997,000
Hackney Borough Council	392,389,000	-131,546,293	0	0	260,842,707	260,843,000
Halton Borough Council	154,317,400	-68,410,690	0	0	85,906,710	85,907,000
Hammersmith & Fulham Borough Council	244,240,000	-76,280,303	0	0	167,959,697	167,960,000
Haringey Borough Council	345,929,000	-132,476,958	0	0	213,452,042	213,453,000
Harrow Borough Council	253,502,629	-110,889,084	0	0	142,613,545	142,614,000
Hartlepool Borough Council	122,631,496	-51,481,795	0	0	71,149,701	71,150,000
Havering Borough Council	262,714,688	-125,112,214	0	0	137,602,474	137,603,000
Herefordshire District Council	184,889,000	-73,962,909	0	0	110,926,091	110,927,000
Hillingdon Borough Council	305,202,000	-140,708,985	0	0	164,493,015	164,494,000
Hounslow Borough Council	291,412,000	-126,399,995	0	0	165,012,005	165,013,000
Isle of Wight County Council	168,449,000	-64,094,042	0	-787,976	103,566,982	103,567,000
Isles of Scilly Council	4,083,490	-1,518,414	0	0	2,565,076	2,566,000
Islington Borough Council	316,936,000	-108,193,163	0	0	208,742,837	208,743,000
Kensington & Chelsea Borough Council	211,305,585	-52,994,646	0	0	158,310,939	158,311,000
Kingston upon Hull City Council	314,375,934	-133,732,921	0	0	180,643,013	180,644,000
Kingston Upon Thames Borough Council	167,801,000	-68,935,361	0	0	98,865,639	98,866,000
Kirklees District Council	451,869,000	-204,590,349	0	0	247,278,651	247,279,000
Knowsley District Council	229,651,000	-86,214,880	0	0	143,436,120	143,437,000
Lambeth Borough Council	399,992,286	-134,896,383	0	0	265,095,903	265,096,000
Leeds City Council	803,860,000	-343,120,810	0	0	460,739,190	460,740,000
Leicester City Council	380,015,000	-159,596,938	0	0	220,418,062	220,419,000
Lewisham Borough Council	384,490,000	-151,276,148	0	0	233,213,852	233,214,000
Liverpool City Council	656,462,000	-240,316,193	0	0	416,145,807	416,146,000
Luton Borough Council	233,493,090	-114,442,893	0	0	119,050,197	119,051,000

Authority	Budget Requirement after deducting any local precepts 2005/2006	Schools Budget	Police pensions and security	Fire pensions	Proposed ANA (before rounding up)	ANA (after rounding up)
	A	B	C	D		
	£	£	£	£	£	£
Manchester City Council	638,229,000	-243,732,658	0	0	394,496,342	394,497,000
Medway Borough Council	282,842,000	-143,589,760	0	0	139,252,240	139,253,000
Merton Borough Council	211,236,000	-83,393,348	0	0	127,842,652	127,843,000
Middlesbrough Borough Council	175,072,000	-68,266,200	0	0	106,805,800	106,806,000
Milton Keynes District Council	256,133,838	-118,694,650	0	0	137,439,188	137,440,000
Newcastle Upon Tyne City Council	348,546,000	-118,326,352	0	0	230,219,648	230,220,000
Newham Borough Council	440,602,100	-201,732,722	0	0	238,869,378	238,870,000
North East Lincolnshire Borough Council	193,532,230	-89,216,047	0	0	104,316,183	104,317,000
North Lincolnshire District Council	178,370,967	-79,405,224	0	0	98,965,743	98,966,000
North Somerset District Council	195,607,460	-86,131,891	0	0	109,475,569	109,476,000
North Tyneside District Council	233,914,843	-91,074,123	0	0	142,840,720	142,841,000
Nottingham City Council	351,874,510	-138,733,780	0	0	213,140,730	213,141,000
Oldham District Council	301,570,158	-135,013,068	0	0	166,557,090	166,558,000
Peterborough City Council	205,061,000	-95,911,523	0	0	109,149,477	109,150,000
Plymouth City Council	278,870,000	-119,988,782	0	0	158,881,218	158,882,000
Poole Borough Council	134,920,000	-57,397,710	0	0	77,522,290	77,523,000
Portsmouth City Council	217,267,125	-87,295,544	0	0	129,971,581	129,972,000
Reading Borough Council	159,231,000	-56,432,071	0	0	102,798,929	102,799,000
Redbridge Borough Council	299,372,194	-139,936,706	0	0	159,435,488	159,436,000
Redcar & Cleveland Borough Council	176,896,099	-76,999,000	0	0	99,897,099	99,898,000
Richmond Upon Thames Borough Council	194,109,600	-74,404,000	0	0	119,705,600	119,706,000
Rochdale District Council	268,803,000	-119,758,100	0	0	149,044,900	149,045,000
Rotherham District Council	313,512,028	-145,151,396	0	0	168,360,632	168,361,000
Rutland District Council	38,614,670	-16,633,000	0	0	21,981,670	21,982,000
Salford City Council	294,772,000	-116,797,377	0	0	177,974,623	177,975,000
Sandwell District Council	395,052,000	-167,101,737	0	0	227,950,263	227,951,000
Sefton District Council	339,616,805	-140,663,216	0	0	198,953,589	198,954,000
Sheffield City Council	637,297,315	-240,177,857	0	0	397,119,458	397,120,000
Slough Borough Council	153,860,328	-70,108,724	0	0	83,751,604	83,752,000
Solihull District Council	227,065,350	-108,660,031	0	0	118,405,319	118,406,000
South Gloucestershire District Council	255,618,000	-119,501,064	0	0	136,116,936	136,117,000
South Tyneside District Council	201,528,000	-77,986,306	0	0	123,541,694	123,542,000
Southampton City Council	254,121,900	-101,634,508	0	0	152,487,392	152,488,000
Southend-on-Sea Borough Council	192,502,000	-87,457,063	0	0	105,044,937	105,045,000
Southwark Borough Council	435,873,435	-162,213,297	0	0	273,660,138	273,661,000
St Helens District Council	215,938,098	-90,652,156	0	0	125,285,942	125,286,000
Stockport District Council	307,719,388	-133,834,216	0	0	173,885,172	173,886,000
Stockton-on-Tees Borough Council	216,069,321	-96,819,661	0	0	119,249,660	119,250,000
Stoke on Trent City Council	281,147,000	-122,086,900	0	0	159,060,100	159,061,000
Sunderland District Council	356,368,103	-143,522,801	0	0	212,845,302	212,846,000
Sutton Borough Council	215,870,000	-100,260,439	0	0	115,609,561	115,610,000
Swindon Borough Council	196,973,700	-92,412,843	0	0	104,560,857	104,561,000
Tameside District Council	267,560,000	-119,261,830	0	0	148,298,170	148,299,000
Telford and the Wrekin District Council	182,694,500	-85,904,196	0	0	96,790,304	96,791,000
Thurrock District Council	173,505,499	-80,936,820	0	0	92,568,679	92,569,000
Torbay District Council	149,092,520	-59,649,806	0	0	89,442,714	89,443,000
Tower Hamlets Borough Council	438,848,000	-183,315,333	0	0	255,532,667	255,533,000
Trafford District Council	234,574,313	-107,770,761	0	0	126,803,552	126,804,000
Wakefield District Council	360,805,118	-159,541,307	0	0	201,263,811	201,264,000
Walsall District Council	342,469,867	-147,895,235	0	0	194,574,632	194,575,000
Waltham Forest Borough Council	315,932,400	-135,130,352	0	0	180,802,048	180,803,000
Wandsworth Borough Council	283,865,612	-112,280,835	0	0	171,584,777	171,585,000
Warrington Borough Council	203,761,000	-98,999,865	0	0	104,761,135	104,762,000
West Berkshire District Council	162,835,294	-76,966,768	0	0	85,868,526	85,869,000
Westminster City Council	282,499,701	-84,808,000	0	0	197,691,701	197,692,000
Wigan District Council	356,886,093	-158,602,929	0	0	198,283,164	198,284,000
Windsor & Maidenhead Borough Council	133,834,648	-61,873,571	0	0	71,961,077	71,962,000
Wirral District Council	392,944,900	-159,660,800	0	0	233,284,100	233,285,000
Wokingham District Council	148,642,990	-70,950,712	0	0	77,692,278	77,693,000
Wolverhampton City Council	324,617,846	-128,416,300	0	0	196,201,546	196,202,000
York City Council	166,382,320	-74,523,370	0	0	91,858,950	91,859,000

Authority	Budget Requirement after deducting any local precepts 2005/2006	Schools Budget	Police pensions and security	Fire pensions	Proposed ANA (before rounding up)	ANA (after rounding up)
	A	B	C	D		
	£	£	£	£	£	£
Major precepting authorities						
Avon & Somerset Constabulary	240,632,000	0	-17,669,668	0	222,962,332	222,963,000
Avon Fire Authority	42,815,748	0	0	-3,576,359	39,239,389	39,240,000
Bedfordshire County Council	391,356,000	-191,360,332	0	0	199,995,668	199,996,000
Bedfordshire & Luton Combined Fire Authority	24,550,774	0	0	-925,798	23,624,976	23,625,000
Bedfordshire Police Authority	87,283,056	0	-3,390,056	0	83,893,000	83,893,000
Royal Berkshire Fire Authority	29,477,191	0	0	-537,128	28,940,063	28,941,000
Buckinghamshire County Council	462,708,000	-234,399,000	0	0	228,309,000	228,309,000
Buckinghamshire & Milton Keynes Fire Authority	24,149,000	0	0	-258,961	23,890,039	23,891,000
Cambridgeshire County Council	510,769,516	-248,639,198	0	0	262,130,318	262,131,000
Cambridgeshire and Peterborough Fire Authority	25,064,645	0	0	-1,341,929	23,722,716	23,723,000
Cambridgeshire Constabulary	112,525,434	0	-6,416,228	0	106,109,206	106,110,000
Cheshire County Council	642,598,000	-325,360,469	0	0	317,237,531	317,238,000
Cheshire Fire Authority	38,156,640	0	0	-2,158,758	35,997,882	35,998,000
Cheshire Constabulary	148,387,000	0	-4,044,930	0	144,342,070	144,343,000
Cleveland Fire Authority	31,243,511	0	0	-1,815,160	29,428,351	29,429,000
Cleveland Constabulary	114,811,422	0	-3,877,227	0	110,934,195	110,935,000
Comwall County Council	508,199,495	-227,135,090	0	-1,037,142	280,027,263	280,028,000
Cumbria County Council	503,239,000	-232,508,112	0	-1,530,315	269,200,573	269,201,000
Cumbria Constabulary	89,115,200	0	-2,420,141	0	86,695,059	86,696,000
Derbyshire County Council	704,463,000	-353,113,248	0	0	351,349,752	351,350,000
Derbyshire Fire Authority	35,930,307	0	0	-3,054,160	32,876,147	32,877,000
Derbyshire Constabulary	145,884,008	0	-7,452,718	0	138,431,290	138,432,000
Devon County Council	669,818,061	-297,583,391	0	0	372,234,670	372,235,000
Devon & Cornwall Constabulary	243,711,293	0	-6,797,704	0	236,913,589	236,914,000
Devon Fire Authority	46,126,000	0	0	-3,706,690	42,419,310	42,420,000
Dorset County Council	358,671,300	-172,003,353	0	0	186,667,947	186,668,000
Dorset Fire Authority	26,240,400	0	0	-2,082,377	24,158,023	24,159,000
Dorset Police Authority	106,976,800	0	-7,726,525	0	99,250,275	99,251,000
Durham County Council	507,711,629	-240,869,250	0	0	266,842,379	266,843,000
County Durham & Darlington Fire & Rescue Authority	27,453,026	0	0	-2,083,003	25,370,023	25,371,000
Durham Constabulary	105,403,420	0	-6,807,199	0	98,596,221	98,597,000
East Sussex County Council	489,617,000	-222,038,813	0	0	267,578,187	267,579,000
East Sussex Fire Authority	34,698,000	0	0	-1,932,798	32,765,202	32,766,000
Essex County Council	1,313,625,775	-650,423,071	0	0	663,202,704	663,203,000
Essex Fire Authority	66,502,405	0	0	-2,759,252	63,743,153	63,744,000
Essex Police Authority	232,229,000	0	-9,256,442	0	222,972,558	222,973,000
Gloucestershire County Council	549,580,217	-263,758,820	0	-1,087,868	284,733,529	284,734,000
Gloucestershire Constabulary	95,927,750	0	-8,259,572	0	87,668,178	87,669,000
Greater London Authority	2,972,600,000	0	-165,188,781	-33,186,001	2,774,225,218	2,774,226,000
Greater Manchester Fire and Civil Defence Authority	112,825,736	0	0	-9,262,289	103,563,447	103,564,000
Greater Manchester Police Authority	493,914,043	0	-8,341,212	0	485,572,831	485,573,000
Hampshire County Council	1,107,865,000	-573,726,089	0	0	534,138,911	534,139,000
Hampshire Fire & Rescue Authority	60,265,000	0	0	-2,387,099	57,877,901	57,878,000
Hampshire Constabulary	272,889,000	0	-13,026,168	0	259,862,832	259,863,000
Hereford and Worcester Fire Authority	27,289,000	0	0	-1,580,735	25,708,265	25,709,000
Hertfordshire County Council	1,074,501,706	-530,692,003	0	-1,374,302	542,435,401	542,436,000
Hertfordshire Constabulary	159,457,979	0	-1,873,928	0	157,584,051	157,585,000
Humberside Fire Authority	43,249,641	0	0	-2,784,226	40,465,415	40,466,000
Humberside Police Authority	156,908,520	0	-4,887,125	0	152,021,395	152,022,000
Kent County Council	1,344,907,000	-673,680,607	0	0	671,226,393	671,227,000
Kent and Medway Towns Fire Authority	63,584,000	0	0	-2,422,437	61,161,563	61,162,000

Authority	Budget Requirement after deducting any local precepts 2005/2006	Schools Budget	Police pensions and security	Fire pensions	Proposed ANA (before rounding up)	ANA (after rounding up)
	A	B	C	D		
	£	£	£	£	£	£
Kent County Constabulary	256,520,400	0	-18,546,651	0	237,973,749	237,974,000
Lancashire County Council	1,137,325,000	-569,926,338	0	0	567,398,662	567,399,000
Lancashire Combined Fire Authority	58,384,891	0	0	-4,052,421	54,332,470	54,333,000
Lancashire Constabulary	240,365,000	0	-9,603,589	0	230,761,411	230,762,000
Leicestershire County Council	545,974,460	-279,274,302	0	0	266,700,158	266,701,000
Leicester, Leicestershire & Rutland Combined Fire Authority	30,636,420	0	0	-687,947	29,948,473	29,949,000
Leicestershire Constabulary	146,275,519	0	-4,934,882	0	141,340,637	141,341,000
Lincolnshire County Council	646,542,240	-317,092,965	0	-700,096	328,749,179	328,750,000
Lincolnshire Police Authority	89,863,416	0	-9,008,062	0	80,855,354	80,856,000
Merseyside Fire and Civil Defence Authority	74,785,000	0	0	-8,474,155	66,310,845	66,311,000
Merseyside Police Authority	306,627,744	0	-20,721,572	0	285,906,172	285,907,000
Norfolk County Council	785,750,714	-352,612,418	0	-2,333,117	430,805,179	430,806,000
Norfolk Constabulary	127,468,324	0	-8,273,961	0	119,194,363	119,195,000
North Yorkshire County Council	531,392,000	-269,301,268	0	0	262,090,732	262,091,000
North Yorkshire Fire and Rescue Authority	28,734,400	0	0	-1,415,452	27,318,948	27,319,000
North Yorkshire Police Authority	126,165,400	0	-7,082,168	0	119,083,232	119,084,000
Northamptonshire County Council	625,856,000	-315,440,180	0	-725,436	309,690,384	309,691,000
Northamptonshire Police Authority	101,803,000	0	-1,190,021	0	100,612,979	100,613,000
Northumberland County Council	334,512,674	-142,435,012	0	-659,841	191,417,821	191,418,000
Northumbria Police Authority	262,015,000	0	-9,503,399	0	252,511,601	252,512,000
Nottinghamshire County Council	738,769,000	-361,672,996	0	0	377,096,004	377,097,000
Nottinghamshire and City of Nottingham Fire Authority	40,378,172	0	0	-2,222,407	38,155,765	38,156,000
Nottinghamshire Constabulary	173,906,917	0	-10,131,653	0	163,775,264	163,776,000
Oxfordshire County Council	584,022,000	-267,683,070	0	-798,122	315,540,808	315,541,000
Shropshire County Council	269,730,000	-125,470,834	0	0	144,259,166	144,260,000
Shropshire and Wrekin Fire Authority	17,948,280	0	0	-601,653	17,346,627	17,347,000
Somerset County Council	484,113,000	-226,337,825	0	-975,279	256,799,896	256,800,000
South Yorkshire Fire and Civil Defence Authority	55,077,917	0	0	-4,435,119	50,642,798	50,643,000
South Yorkshire Police Authority	226,351,089	0	-4,811,829	0	221,539,260	221,540,000
Staffordshire County Council	738,274,000	-386,337,000	0	0	351,937,000	351,937,000
Stoke on Trent & Staffordshire Fire Authority	36,544,000	0	0	-1,747,315	34,796,685	34,797,000
Staffordshire Police Authority	163,905,000	0	-6,380,845	0	157,524,155	157,525,000
Suffolk County Council	656,590,952	-303,367,744	0	-1,776,341	351,446,867	351,447,000
Suffolk Constabulary	98,862,728	0	-5,216,443	0	93,646,285	93,647,000
Surrey County Council	999,794,292	-460,228,101	0	-3,798,427	535,767,764	535,768,000
Surrey Police Authority	165,407,184	0	-689,228	0	164,717,956	164,718,000
Sussex Police Authority	231,282,000	0	-13,438,906	0	217,843,094	217,844,000
Thames Valley Police Authority	325,214,230	0	-9,522,173	0	315,692,057	315,693,000
Tyne & Wear Fire and Civil Defence Authority	59,645,943	0	0	-6,471,330	53,174,613	53,175,000
Warwickshire County Council	493,425,205	-239,074,219	0	-1,590,934	252,760,052	252,761,000
Warwickshire Constabulary	77,200,000	0	-5,636,005	0	71,563,995	71,564,000
West Mercia Constabulary	172,791,000	0	-3,170,701	0	169,620,299	169,621,000
West Midlands Fire and Civil Defence Authority	113,582,116	0	0	-8,074,121	105,507,995	105,508,000
West Midlands Police Authority	490,960,000	0	-7,322,941	0	483,637,059	483,638,000
West Sussex County Council	720,556,000	-342,467,828	0	-1,633,775	376,454,397	376,455,000
West Yorkshire Fire and Civil Defence Authority	88,075,000	0	0	-8,434,944	79,640,056	79,641,000
West Yorkshire Police Authority	382,975,000	0	-17,258,012	0	365,716,988	365,717,000
Wiltshire County Council	409,602,000	-202,457,492	0	0	207,144,508	207,145,000
Wiltshire & Swindon Fire Authority	20,829,500	0	0	-451,648	20,377,852	20,378,000
Wiltshire Constabulary	92,705,000	0	-4,949,310	0	87,755,690	87,756,000
Worcestershire County Council	482,154,000	-242,352,146	0	0	239,801,854	239,802,000

Note: a breakdown of the police adjustment into security and pensions components will be send individually to police authorities.